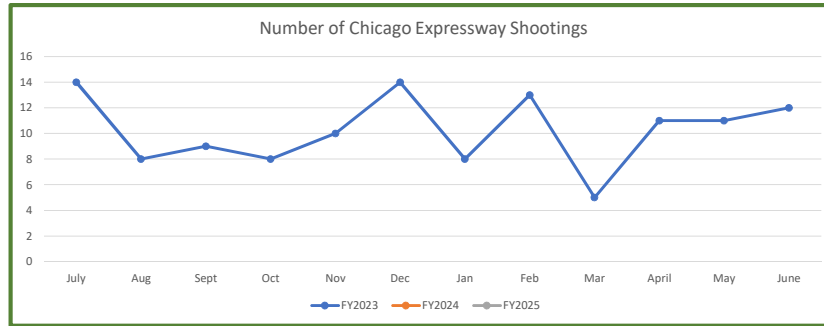


ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2023 Q4 UPDATE
METRICS REPORTING

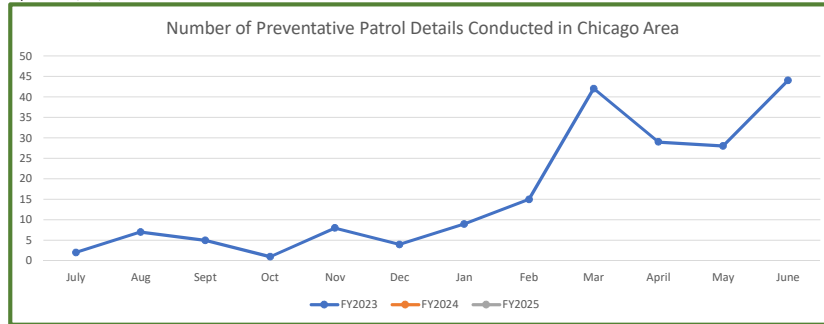
STRATEGIC GOAL #1 – Reduce the occurrence of violent crime, to include gun violence on the interstates, through intelligence-led patrols and investigations.

Number of Chicago (Cook County) Expressway Shootings	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	14	8	9	8	10	14	8	13	5	11	11	12	123
FY2024													0
FY2025													0

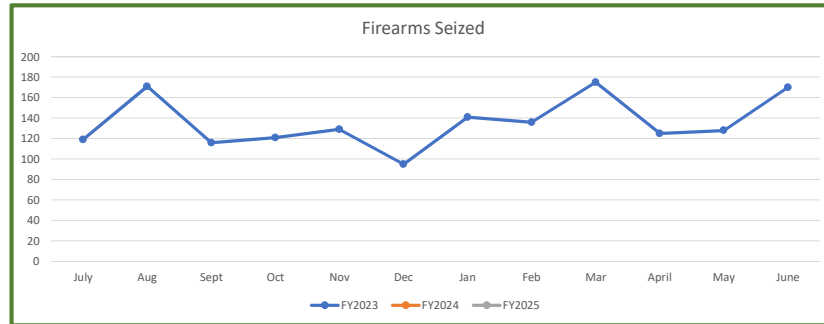


Number of Preventative Patrol Details Conducted in Troop 3	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	2	7	5	1	8	4	9	15	42	29	28	44	194
FY2024													0
FY2025													0

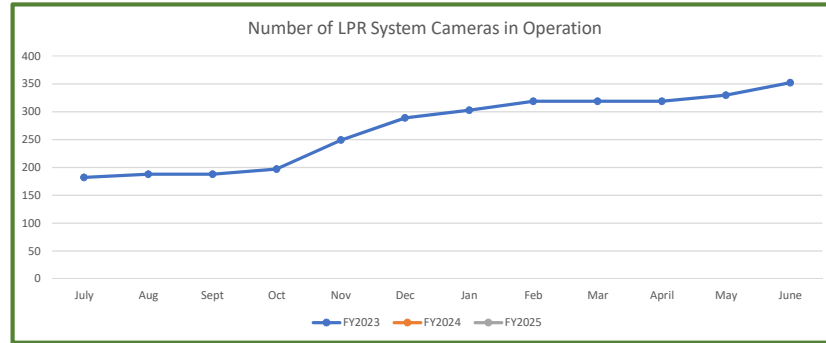
District Chicago was re-organized as Troop 3 on 01/01/23.



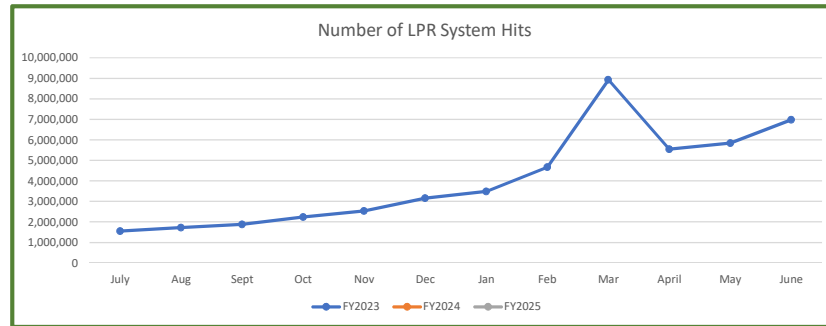
Firearms Seized	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	119	171	116	121	129	95	141	136	175	125	128	170	1626
FY2024													0
FY2025													0



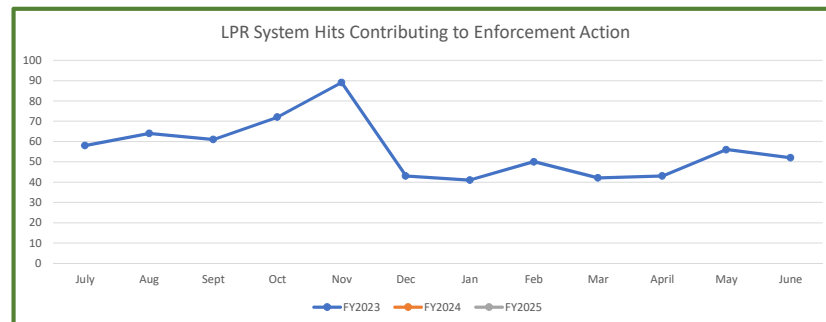
Number of LPR System Cameras in Operation	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
FY2023	182	188	188	197	249	289	303	319	319	319	330	352	
FY2024													
FY2025													



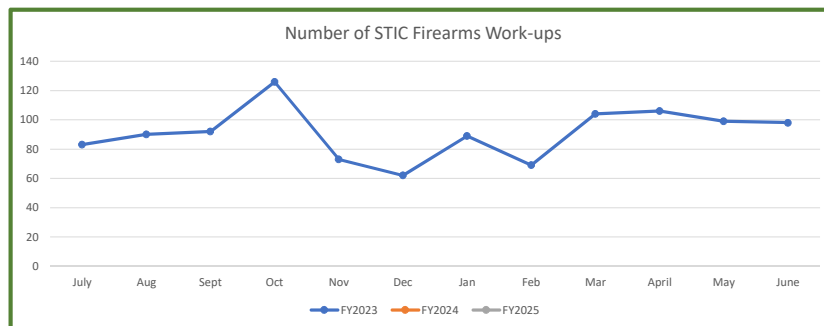
Number of LPR System Hits	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	1,556,253	1,721,542	1,880,956	2,243,272	2,535,043	3,161,082	3,494,020	4,668,716	8,930,950	5,545,504	5,843,557	6,990,090	48,570,985
FY2024													0
FY2025													0



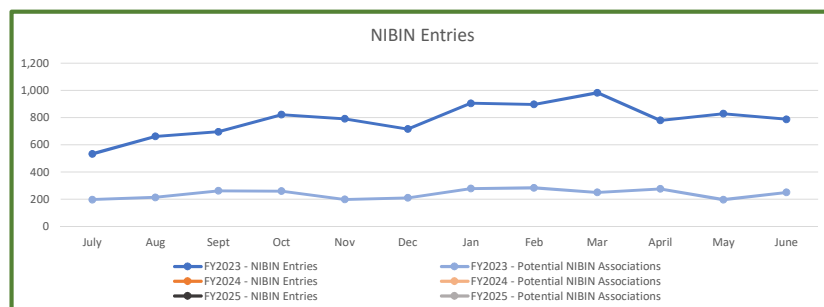
Number of LPR System Hits Resulting In or Contributing to Enforcement Action	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	58	64	61	72	89	43	41	50	42	43	56	52	671
FY2024													0
FY2025													0



Number of STIC Firearms Work-ups Statewide	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	83	90	92	126	73	62	89	69	104	106	99	98	1091
FY2024													0
FY2025													0

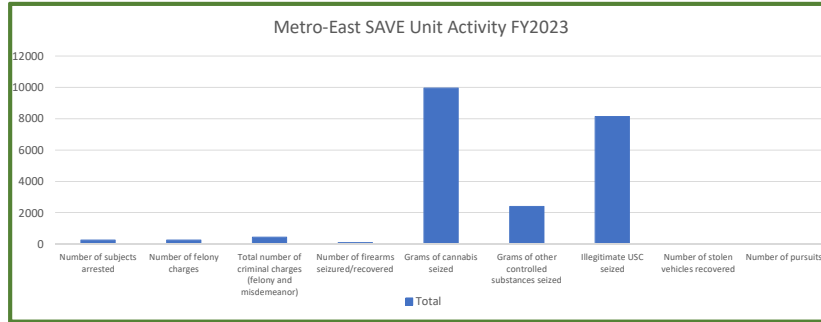


NIBIN Entries	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023 - NIBIN Entries	533	662	696	822	792	716	906	898	983	780	829	788	9,405
FY2023 - Potential NIBIN Associations	197	213	262	259	198	210	278	283	249	275	196	249	2,869
FY2024 - NIBIN Entries													0
FY2024 - Potential NIBIN Associations													0
FY2025 - NIBIN Entries													0
FY2025 - Potential NIBIN Associations													0

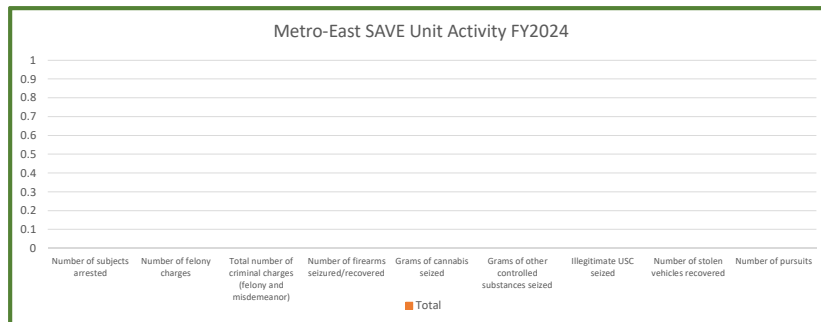


COMPAT Activity FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of arrests for Unlawful Use of a Weapon (UUW)	40	25	11	14	6	16							112
Number of firearm seizures	19	12	7	11	2	9							60
Number of illegal drug seizures	38	31	11	8	6	9							103
Number of proactive enforcement details conducted	25	21	12	11	9	16							94
Number of community presentations conducted in the target areas	0	1	2	1	2	3							9
Number of proactive enforcement details conducted with local Law Enforcement	3	23	7	2	4	4							43
Number of criminal arrests	167	112	50	46	31	58							464

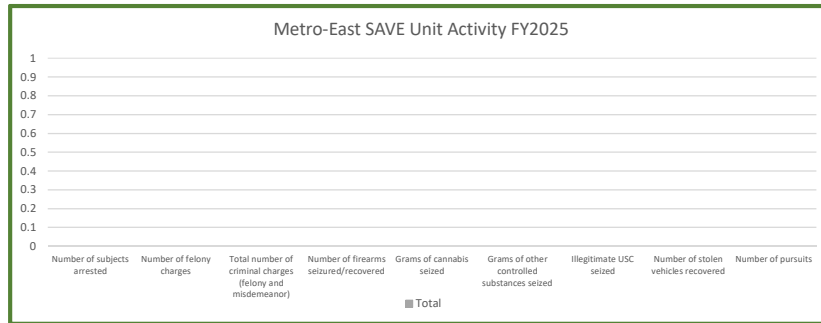
Metro-East SAVE Unit Activity 2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of SAVE unit members							6	9	9	9	9	9	8.5	avg.
Number of subjects arrested							33	23	21	35	55	81	248	
Number of felony charges							15	25	28	29	49	97	243	
Total number of criminal charges (felony and misdemeanor)							46	41	35	73	83	160	438	
Number of firearms seized/recovered							4	10	8	9	19	35	85	
Grams of cannabis seized							400.4	1096.4	395.3	470	610.4	6976.4	9948.9	
Grams of other controlled substances							18.5	456.3	1.1	613.2	1127.5	170.9	2387.5	
Illegitimate USC seized							0	0	0	0	7000	1142	8142	
Number of stolen vehicles recovered							0	0	1	1	1	1	4	
Number of pursuits							0	0	0	0	0	0	0	



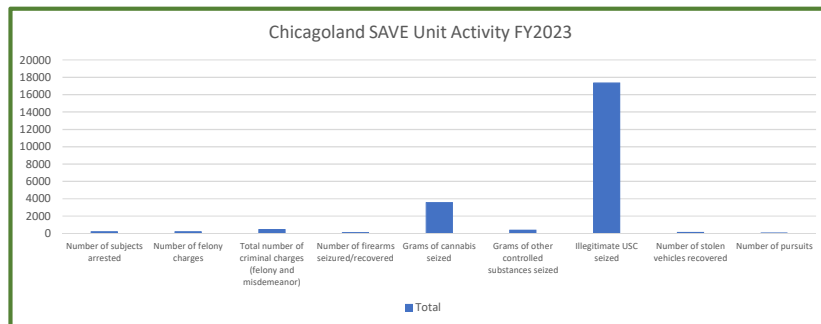
Metro-East SAVE Unit Activity FY2024	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of SAVE unit members													#DIV/0!	avg.
Number of subjects arrested													0	
Number of felony charges													0	
Total number of criminal charges (felony and misdemeanor)													0	
Number of firearms seized/recovered													0	
Grams of cannabis seized													0	
Grams of other controlled substances													0	
Illegitimate USC seized													0	
Number of stolen vehicles recovered													0	
Number of pursuits													0	



Metro-East SAVE Unit Activity FY2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of SAVE unit members													#DIV/0!	avg.
Number of subjects arrested													0	
Number of felony charges													0	
Total number of criminal charges (felony and misdemeanor)													0	
Number of firearms seized/recovered													0	
Grams of cannabis seized													0	
Grams of other controlled substances													0	
Illegitimate USC seized													0	
Number of stolen vehicles recovered													0	
Number of pursuits													0	



Chicagoland SAVE Unit Activity FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of SAVE unit members							24	37	37	37	37	37	34.83333333	avg.
Number of subjects arrested							36	30	19	39	43	39	206	
Number of felony charges							49	36	16	42	41	41	225	
Total number of criminal charges (felony and misdemeanor)							97	64	41	81	101	84	468	
Number of firearms seized/recovered							27	12	6	24	14	8	91	
Grams of cannabis seized							3043	28	0	359	91	30	3551	
Grams of other controlled substances seized							105	74	3.5	49	62	85	378.5	
Illegitimate USC seized							8350	0	0	8030	960	0	17340	
Number of stolen vehicles recovered							17	32	9	14	24	25	121	
Number of pursuits							7	5	4	2	2	3	23	



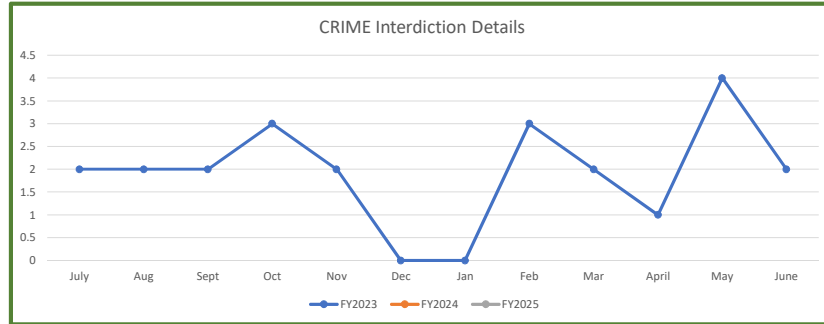
Chicagoland SAVE Unit Activity FY2024	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of SAVE unit members													#DIV/0!	avg.
Number of subjects arrested													0	
Number of felony charges													0	
Total number of criminal charges (felony and misdemeanor)													0	
Number of firearms seized/recovered													0	
Grams of cannabis seized													0	
Grams of other controlled substances seized													0	
Illegitimate USC seized													0	
Number of stolen vehicles recovered													0	
Number of pursuits													0	



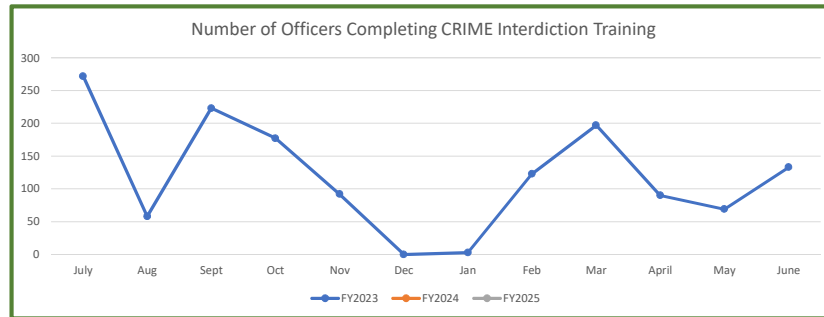
Chicagoland SAVE Unit Activity FY2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of SAVE unit members													#DIV/0!	avg.
Number of subjects arrested													0	
Number of felony charges													0	
Total number of criminal charges (felony and misdemeanor)													0	
Number of firearms seized/recovered													0	
Grams of cannabis seized													0	
Grams of other controlled substances seized													0	
Illegitimate USC seized													0	
Number of stolen vehicles recovered													0	
Number of pursuits													0	



Number of CRIME Interdiction Details	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	2	2	2	3	2	0	0	3	2	1	4	2	23
FY2024													0
FY2025													0

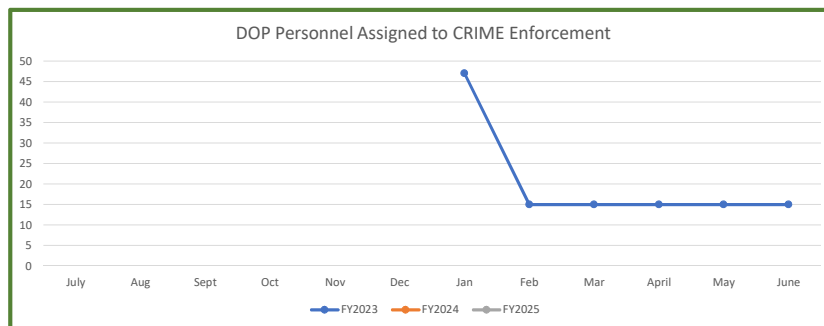


Number of Officers Completing CRIME Interdiction Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	272	58	223	177	92	0	3	123	197	90	69	133	1437
FY2024													0
FY2025													0

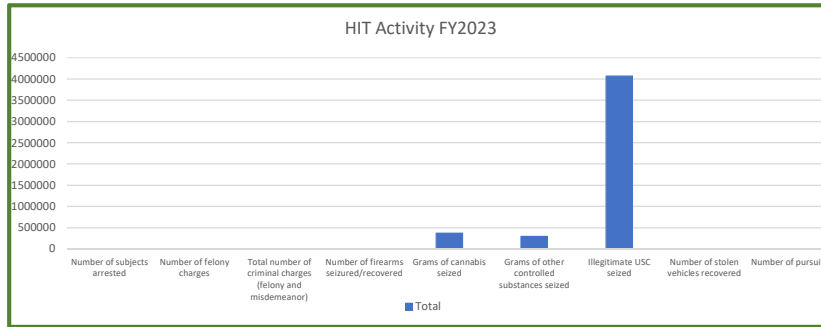


Number of Districts with a Criminal Enforcement Team	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	9	9	9	9	9	9							9

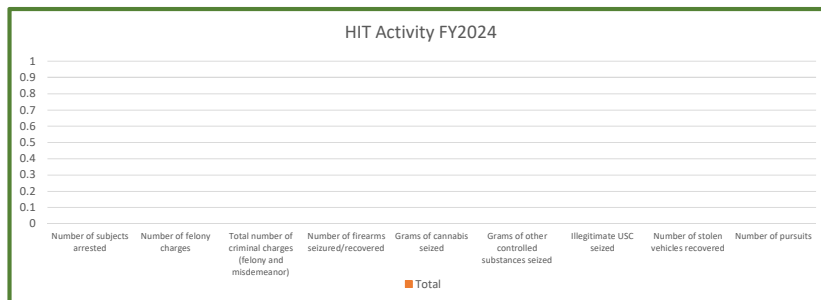
Number of DOP Personnel Assigned to CRIME Enforcement Duties	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023							47	15	15	15	15	15	20.33333333
FY2024													#DIV/0!
FY2025													#DIV/0!



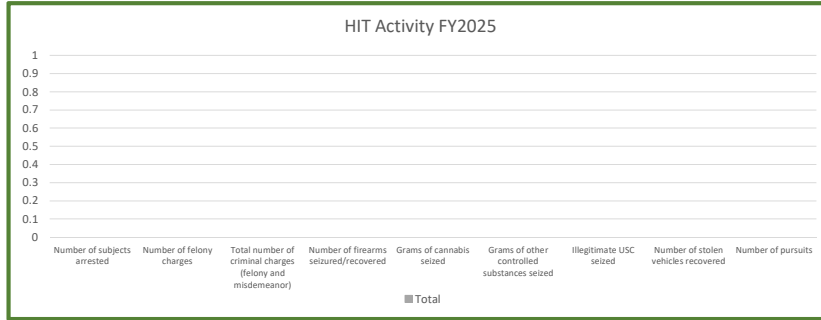
HIT Activity FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of HIT unit members							13	31	31	31	34	34	29	avg.
Number of subjects arrested							3	9	12	11	18	8	61	
Number of felony charges							4	24	29	31	42	32	162	
Total number of criminal charges (felony and misdemeanor)							6	26	29	31	44	32	168	
Number of firearms seized/recovered							0	2	5	2	1	2	12	
Grams of cannabis seized							723	81,384.40	68,032	0	165,916	50,594	366,649.4	
Grams of other controlled substances							49895.16	26001	16915.5	121207.5	26984.08	50594	291,597.24	
Illegitimate USC seized							506,985	0	359074	989340	1851517	357771	4,064,687	
Number of stolen vehicles recovered							0	2	0	3	1	1	7	
Number of pursuits							0	0	0	1	0	0	1	



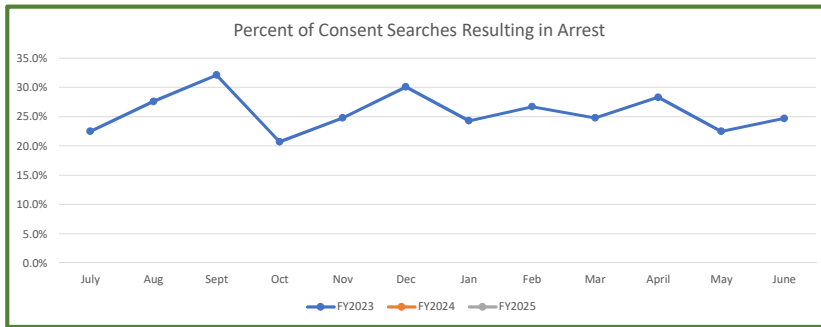
HIT Activity FY2024	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of HIT unit members													#DIV/0!	avg.
Number of subjects arrested													0	
Number of felony charges													0	
Total number of criminal charges (felony and misdemeanor)													0	
Number of firearms seized/recovered													0	
Grams of cannabis seized													0	
Grams of other controlled substances seized													0	
Illegitimate USC seized													0	
Number of stolen vehicles recovered													0	
Number of pursuits													0	



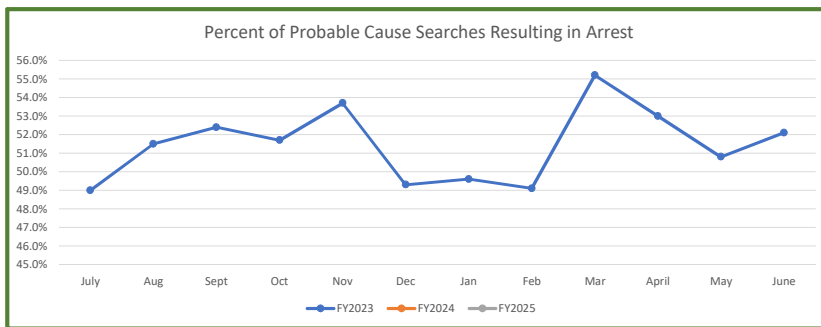
HIT Activity FY2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
Number of HIT unit members													#DIV/0!	avg.
Number of subjects arrested													0	
Number of felony charges													0	
Total number of criminal charges (felony and misdemeanor)													0	
Number of firearms seized/recovered													0	
Grams of cannabis seized													0	
Grams of other controlled substances seized													0	
Illegitimate USC seized													0	
Number of stolen vehicles recovered													0	
Number of pursuits													0	



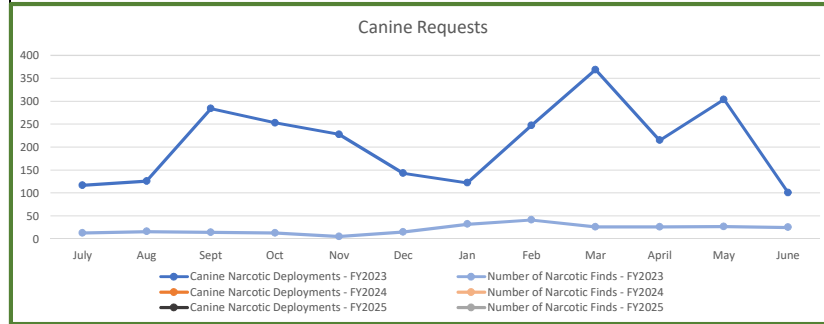
% of Consent Searches Resulting in Arrest	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	22.5%	27.6%	32.1%	20.7%	24.8%	30.1%	24.3%	26.7%	24.8%	28.3%	22.5%	24.7%	25.8%
FY2024													#DIV/0!
FY2025													#DIV/0!



% of PC Searches Resulting in Arrest	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	49.0%	51.5%	52.4%	51.7%	53.7%	49.3%	49.6%	49.1%	55.2%	53.0%	50.8%	52.1%	51.5%
FY2024													#DIV/0!
FY2025													#DIV/0!

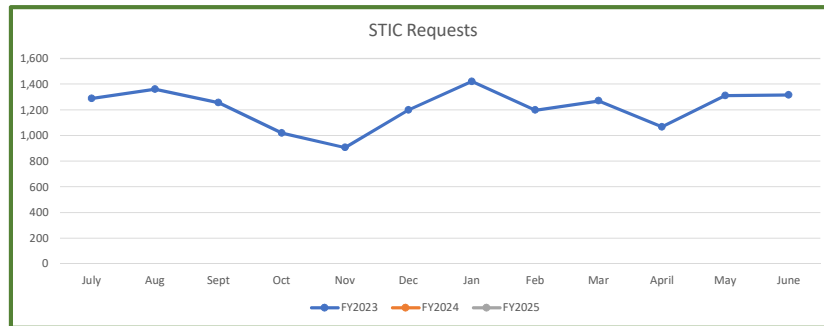


Canine Requests	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Canine Narcotic Deployments - FY2023	117	126	284	253	228	143	122	247	369	215	304	101	2509
Number of Narcotic Finds - FY2023	13	16	14	13	5	15	32	41	26	26	27	25	253
Canine Narcotic Deployments - FY2024													0
Number of Narcotic Finds - FY2024													0
Canine Narcotic Deployments - FY2025													0
Number of Narcotic Finds - FY2025													0

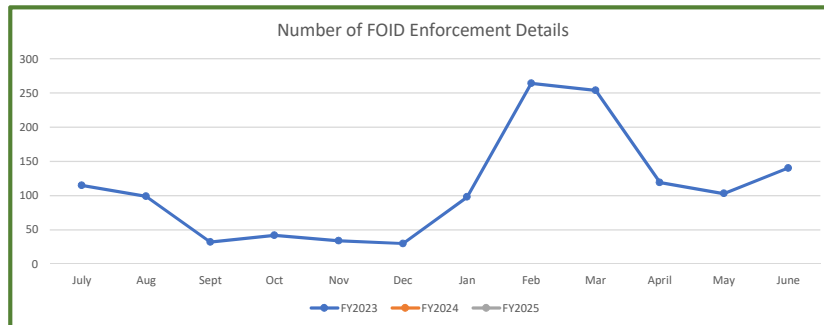


Advanced Homicide Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of Classes - FY2023	0	0	1	1	0	54	6	8	6	12	7	7	102
Number of Officers Trained - FY2023	0	0	53	53	0	78	11	16	2	31	21	11	276
Number of Classes - FY2024													0
Number of Officers Trained - FY2024													0
Number of Classes - FY2025													0
Number of Officers Trained - FY2025													0

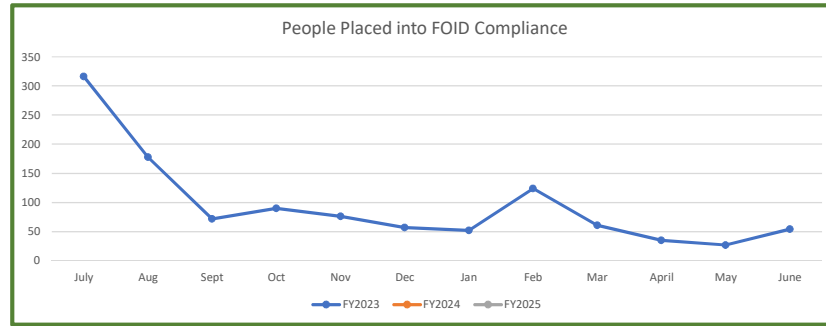
STIC Requests	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	1,289	1,361	1,257	1,020	906	1,199	1,421	1,198	1,270	1,067	1,312	1,317	14,617
FY2024													0
FY2025													0



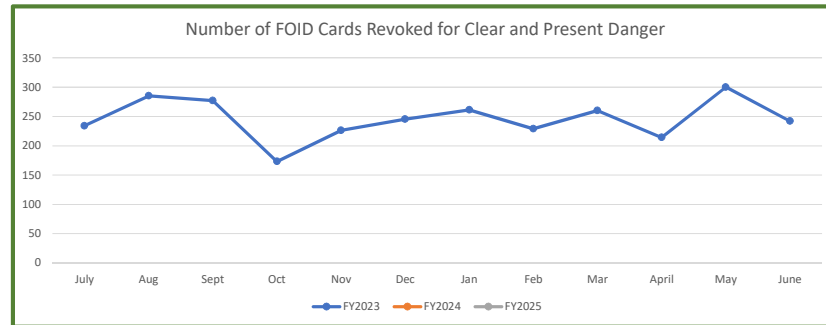
FOID Compliance Details	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	115	99	32	42	34	30	98	264	254	119	103	140	1,330
FY2024													0
FY2025													0



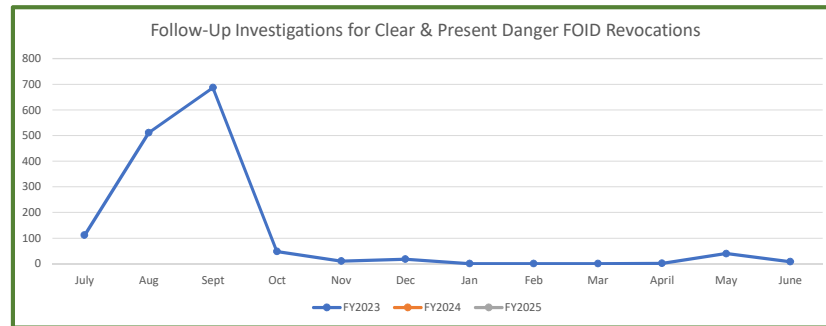
Number of People Placed into FOID Compliance	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	316	178	72	90	76	57	52	124	61	35	27	54	1,142
FY2024													0
FY2025													0



Number of FOID Cards Revoked for Clear and Present Danger	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	234	285	277	173	226	245	261	229	260	214	300	242	2,946
FY2024													0
FY2025													0



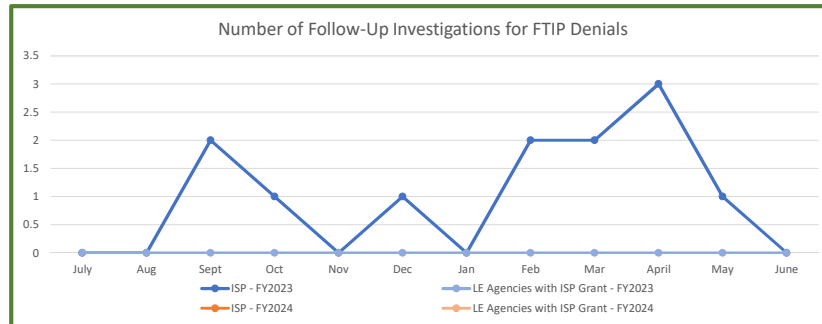
Number of Follow-Up Investigations for Clear & Present Danger FOID Revocations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	111	510	686	47	10	17	0	0	0	1	39	7	1,428
FY2024													0
FY2025													0



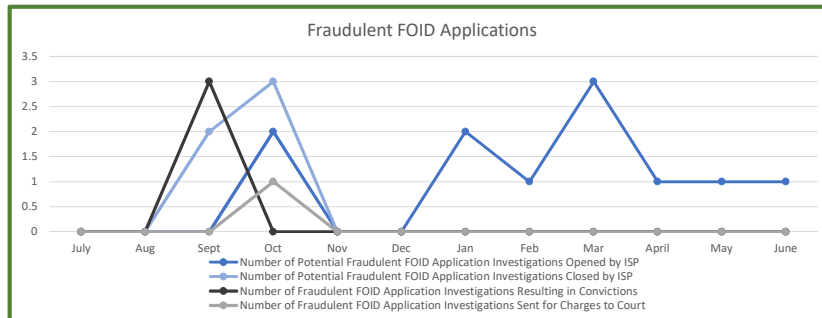
FTIP Approvals vs Denials	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Approved FY2023	31,046	33,629	33,767	33,667	40,100	51,837	39,245	31,274	37,560	31,102	29,051	22,921	415,199
Denied FY2023	131	148	144	102	119	189	128	120	119	88	112	72	1,472
Approved FY2024													0
Denied FY2024													0
Approved FY2025													0
Denied FY2025													0

*Any discrepancies with FTIP Transactions received vs approved/denied is a result of being received month or one year and processed in the following.

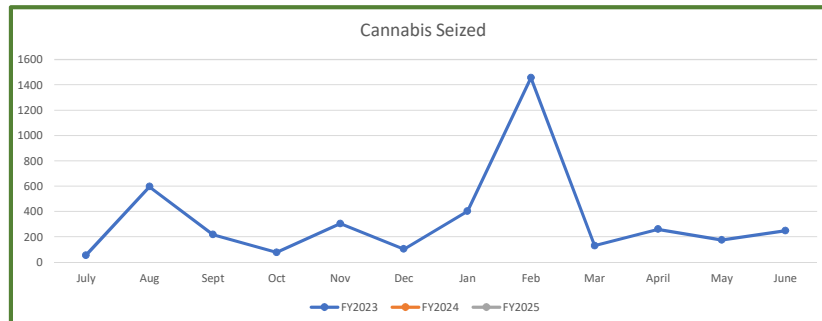
Number of Follow-Up Investigations for FTIP Denials	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
ISP - FY2023	0	0	2	1	0	1	0	2	2	3	1	0	12
LE Agencies with ISP Grant - FY2023	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP - FY2024													0
LE Agencies with ISP Grant - FY2024													0
ISP - FY2025													0
LE Agencies with ISP Grant - FY2025													0



Fraudulent FOID Applications FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of Potential Fraudulent FOID Application Investigations Opened by ISP	0	0	0	2	0	0	2	1	3	1	1	1	11
Number of Potential Fraudulent FOID Application Investigations Closed by ISP	0	0	2	3	0	0	0	0	0	0	0	0	5
Number of Fraudulent FOID Application Investigations Resulting in Convictions	0	0	3	0	0	0	0	0	0	0	0	0	3
Number of Fraudulent FOID Application Investigations Sent for Charges to Court	0	0	0	1	0	0	0	0	0	0	0	0	1



Cannabis Seized (lbs)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	54.191	596.13	216.887	77.33	304.8	103.07	402.639	1456.489	129.6	259.817	176.157	249.282	4026.392
FY2024													0
FY2025													0

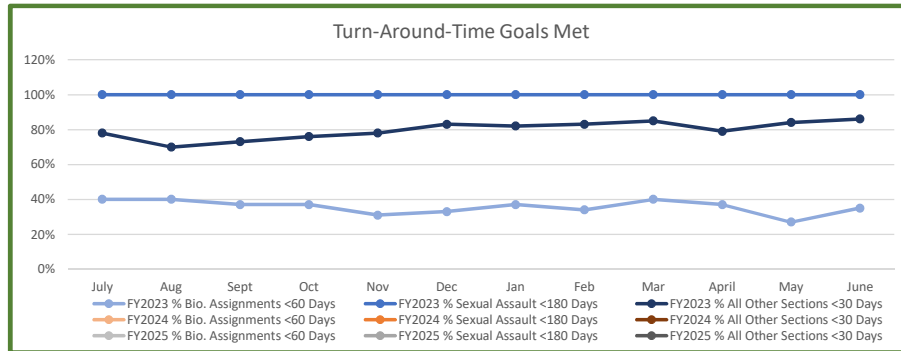


ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2023 Q4 UPDATE

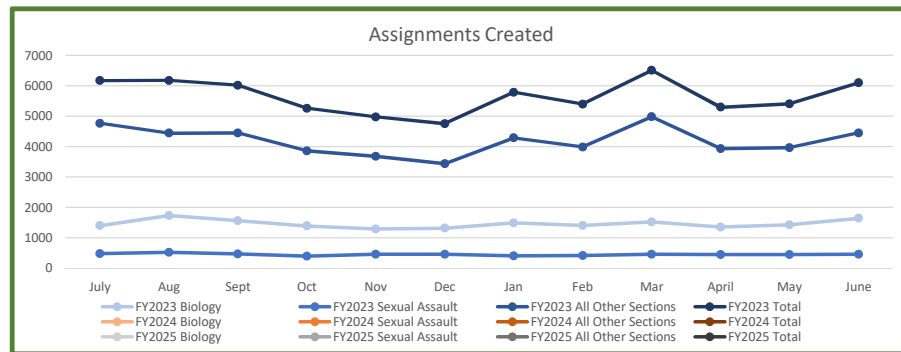
METRICS REPORTING

STRATEGIC GOAL #2 – Ensure the delivery of timely forensic services to the criminal justice community by reducing case turn-around time.

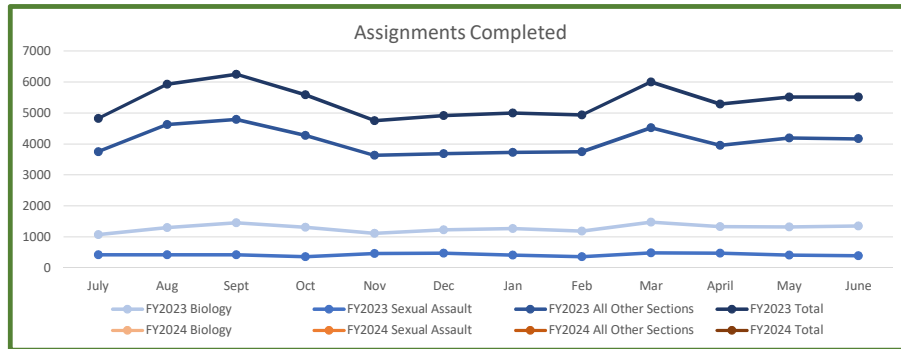
Turn-Around-Time Goals Met	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023 % Bio. Assignments <60 Days	40%	40%	37%	37%	31%	33%	37%	34%	40%	37%	27%	35%	36%
FY2023 % Sexual Assault <180 Days	100%	100%	100.0%	100%	100.0%	100.0%	100%	100%	100%	100%	100%	100%	100%
FY2023 % All Other Sections <30 Days	78%	70%	73%	76%	78%	83%	82%	83%	85%	79%	84%	86%	80%
FY2024 % Bio. Assignments <60 Days													#DIV/0!
FY2024 % Sexual Assault <180 Days													#DIV/0!
FY2024 % All Other Sections <30 Days													#DIV/0!
FY2025 % Bio. Assignments <60 Days													#DIV/0!
FY2025 % Sexual Assault <180 Days													#DIV/0!
FY2025 % All Other Sections <30 Days													#DIV/0!



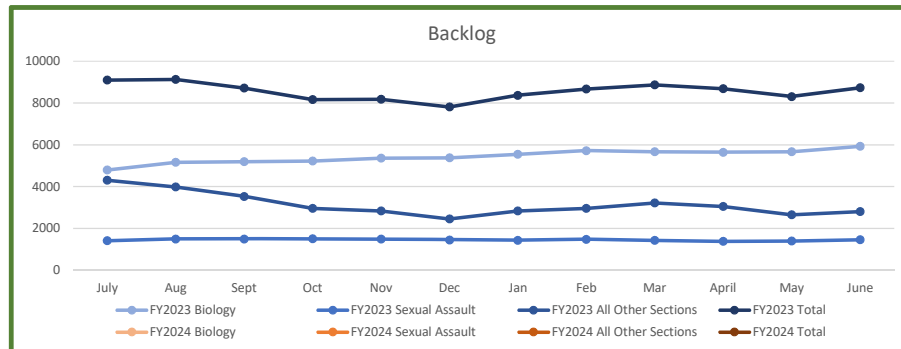
Assignments Created	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023 Biology	1406	1733	1571	1397	1293	1322	1500	1411	1528	1361	1436	1648	17,606
FY2023 Sexual Assault	489	525	475	399	466	466	415	427	464	453	456	469	5,504
FY2023 All Other Sections	4765	4446	4450	3865	3688	3437	4289	3991	4982	3938	3971	4452	50,274
FY2023 Total	6171	6179	6021	5262	4981	4759	5789	5402	6510	5299	5407	6100	67,880
FY2024 Biology													-
FY2024 Sexual Assault													-
FY2024 All Other Sections													-
FY2024 Total													-
FY2025 Biology													-
FY2025 Sexual Assault													-
FY2025 All Other Sections													-
FY2025 Total													-



Assignments Completed	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023 Biology	1075	1301	1459	1310	1120	1231	1273	1185	1480	1334	1320	1349	15,437
FY2023 Sexual Assault	427	424	428	361	468	477	418	367	482	480	415	389	5,136
FY2023 All Other Sections	3747	4628	4790	4274	3630	3684	3724	3753	4523	3956	4189	4166	49,064
FY2023 Total	4822	5929	6249	5584	4750	4915	4997	4938	6003	5290	5509	5515	64,501
FY2024 Biology													0
FY2024 Sexual Assault													0
FY2024 All Other Sections													0
FY2024 Total													0
FY2025 Biology													0
FY2025 Sexual Assault													0
FY2025 All Other Sections													0
FY2025 Total													0



Backlog	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023 Biology	4792	5158	5185	5219	5354	5367	5543	5716	5658	5638	5663	5925	5,435
FY2023 Sexual Assault	1397	1483	1486	1493	1488	1440	1422	1473	1418	1371	1383	1445	1,442
FY2023 All Other Sections	4305	3972	3522	2944	2823	2441	2823	2950	3209	3041	2643	2798	3,123
FY2023 Total	9097	9130	8707	8163	8177	7808	8366	8666	8867	8679	8306	8723	8,557
FY2024 Biology													#DIV/0!
FY2024 Sexual Assault													#DIV/0!
FY2024 All Other Sections													#DIV/0!
FY2024 Total													#DIV/0!
FY2025 Biology													#DIV/0!
FY2025 Sexual Assault													#DIV/0!
FY2025 All Other Sections													#DIV/0!
FY2025 Total													#DIV/0!

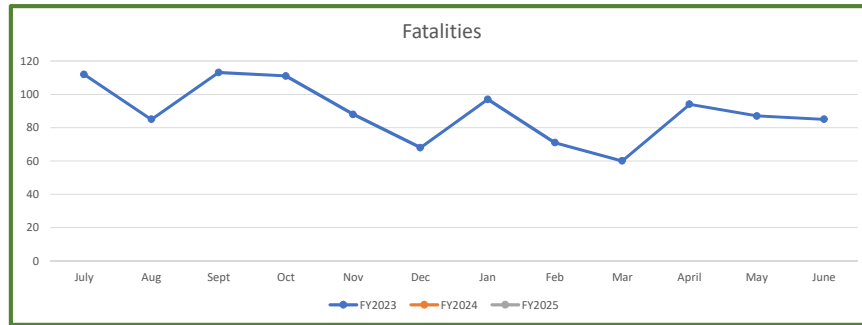


ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2023 Q4 UPDATE

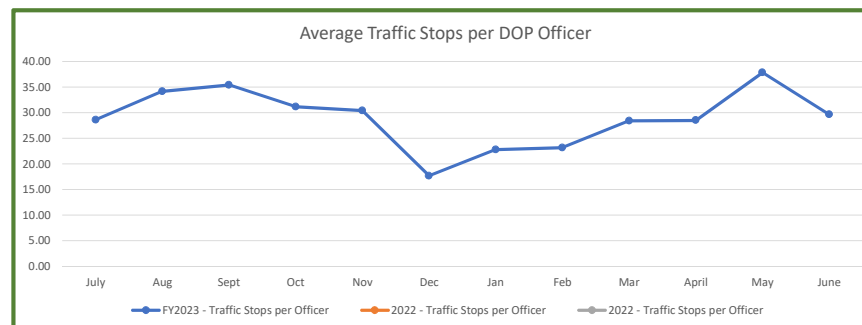
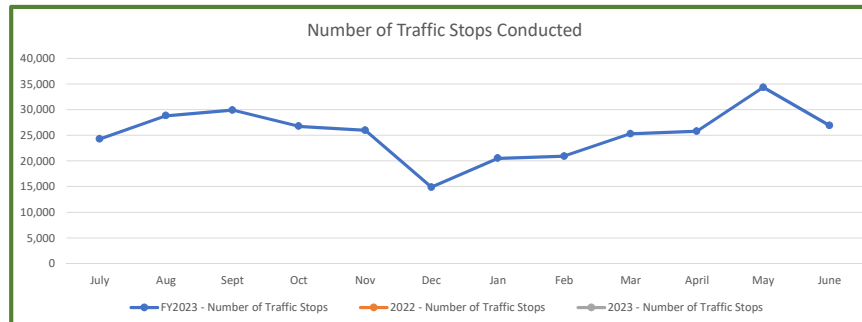
METRICS REPORTING

STRATEGIC GOAL #3 – Decrease fatal and personal injury crashes through traffic enforcement efforts to keep the number of highway fatalities below 1,000 per year.

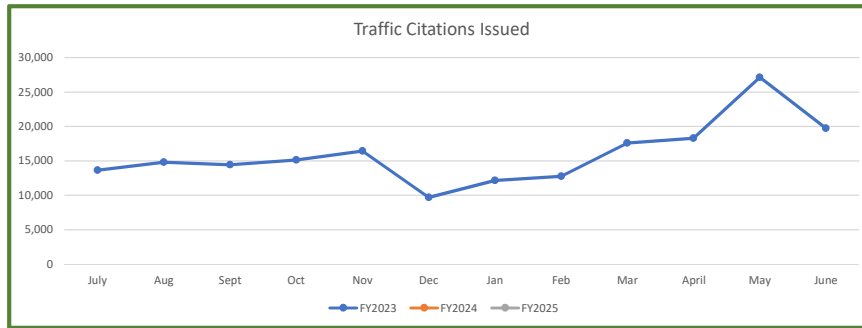
Fatal Crashes	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	112	85	113	111	88	68	97	71	60	94	87	85	1071
FY2024													0
FY2025													0



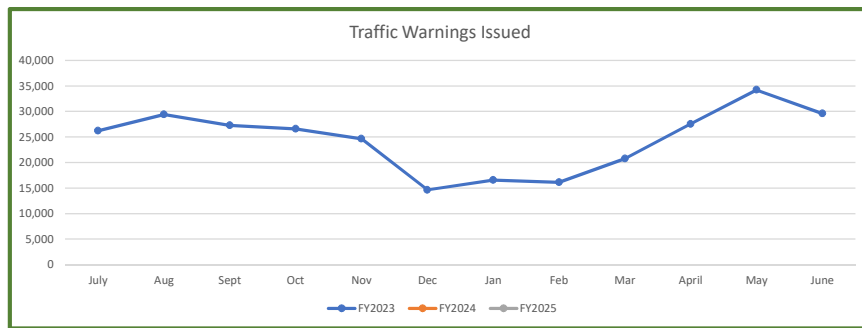
Traffic Stops Conducted	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total	
FY2023 - Number of Traffic Stops	24,283	28,825	29,915	26,769	25,984	14,905	20,544	20,947	25,315	25,791	34,358	26,906	304,542	
FY2023 - Number of DOP Officers	848	843	844	858	854	842	901	904	891	904	907	907	875.25	Average
FY2023 - Traffic Stops per Officer	28.64	34.19	35.44	31.20	30.43	17.70	22.80	23.17	28.41	28.53	37.88	29.66	29.00	Average
2022 - Number of Traffic Stops													0	
2022 - Number of DOP Officers													#DIV/0!	Average
2022 - Traffic Stops per Officer													#DIV/0!	Average
2023 - Number of Traffic Stops													0	
2022 - Number of DOP Officers													#DIV/0!	Average
2022 - Traffic Stops per Officer													#DIV/0!	Average



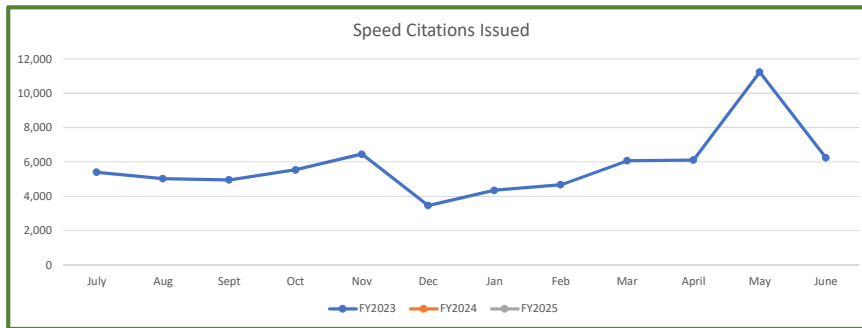
Traffic Citations Issued	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	13,656	14,781	14,427	15,139	16,434	9,692	12,155	12,745	17,584	18,270	27,132	19,752	191,767
FY2024													0
FY2025													0



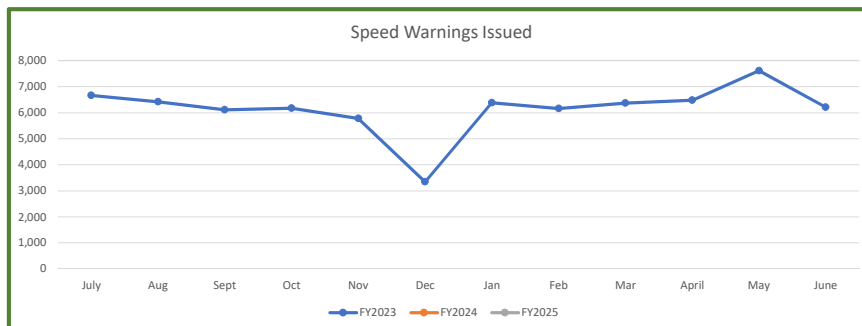
Traffic Warnings Issued	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	26,180	29,374	27,257	26,602	24,624	14,634	16,539	16,089	20,754	27,553	34,204	29,575	293,385
FY2024													0
FY2025													0



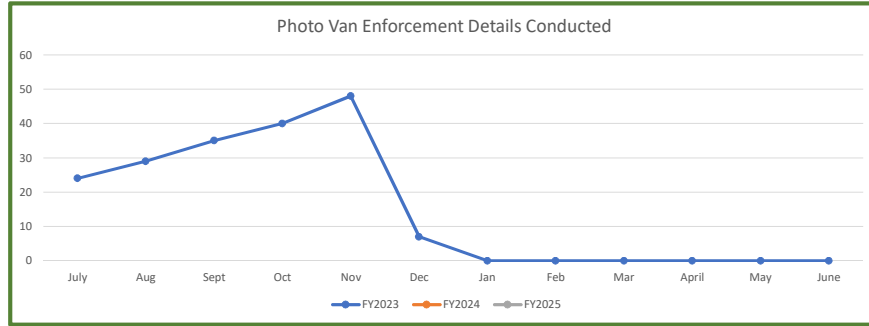
Speed Citations Issued	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	5,390	5,025	4,953	5,535	6,447	3,461	4,343	4,663	6,067	6,109	11,230	6,240	69,463
FY2024													0
FY2025													0



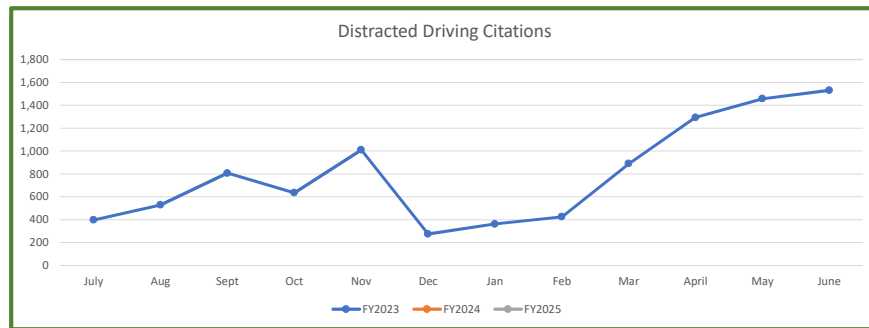
Speed Warnings Issued	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	6,661	6,412	6,106	6,166	5,771	3,338	6,375	6,152	6,367	6,480	7,611	6,203	73,642
FY2024													0
FY2025													0



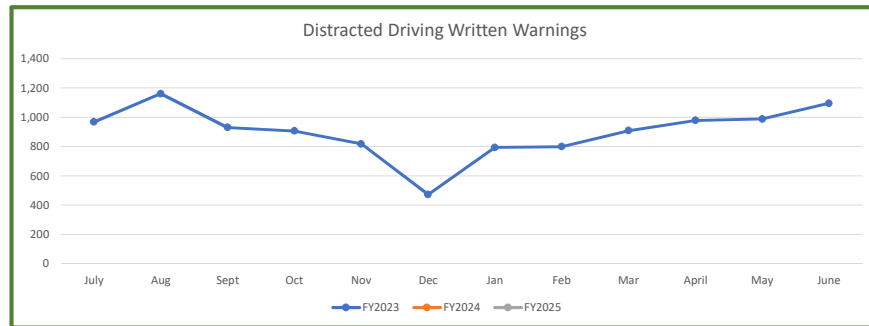
Number of Photo Van Enforcement Details Conducted	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	24	29	35	40	48	7	0	0	0	0	0	0	183
FY2024													0
FY2025													0



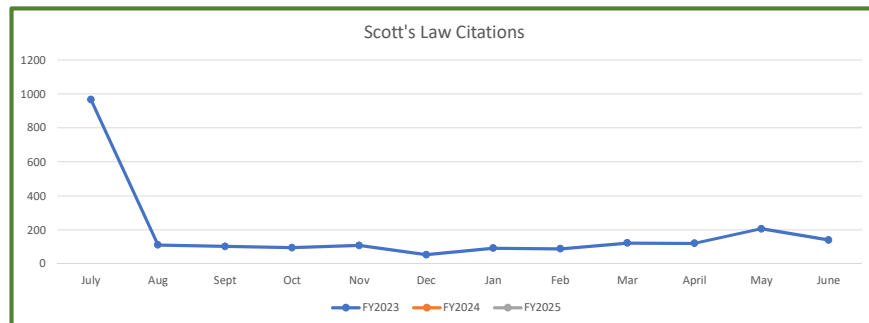
Distracted Driving Citations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	396	528	807	634	1,010	274	361	424	890	1,294	1,458	1,532	9,608
FY2024													0
FY2025													0



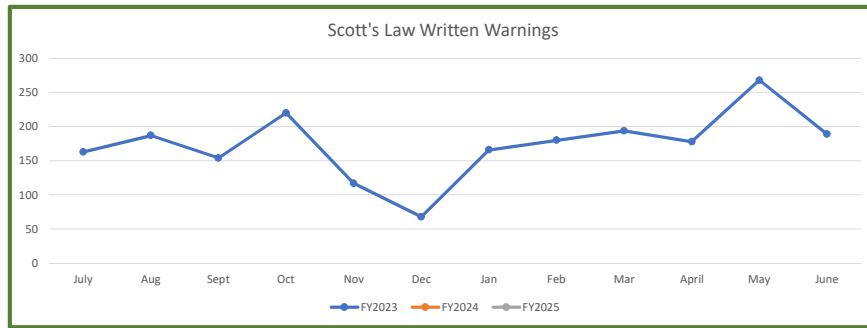
Distracted Driving Written Warnings	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	967	1,161	930	906	818	472	793	799	908	978	988	1,095	10,815
FY2024													0
FY2025													0



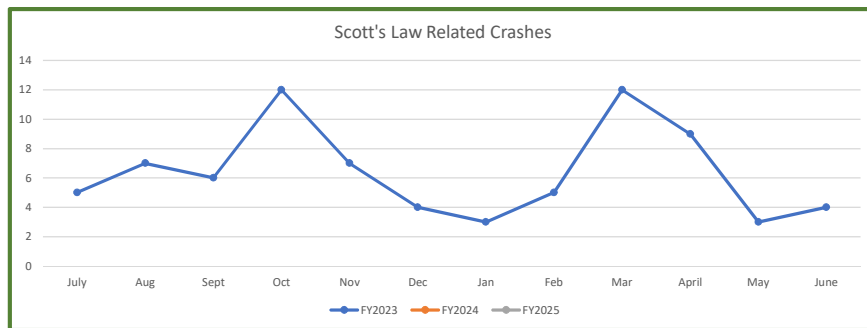
Scott's Law Citations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	967	112	103	96	109	54	93	89	123	121	207	141	2,215
FY2024													0
FY2025													0



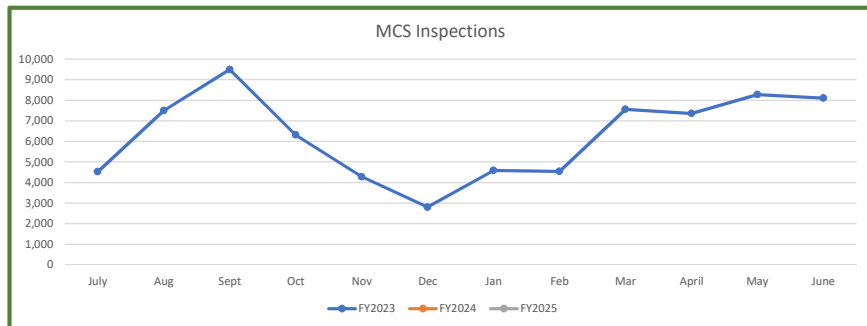
Scott's Law Written Warnings	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	163	187	154	220	117	68	166	180	194	178	268	189	2,084
FY2024													0
FY2025													0



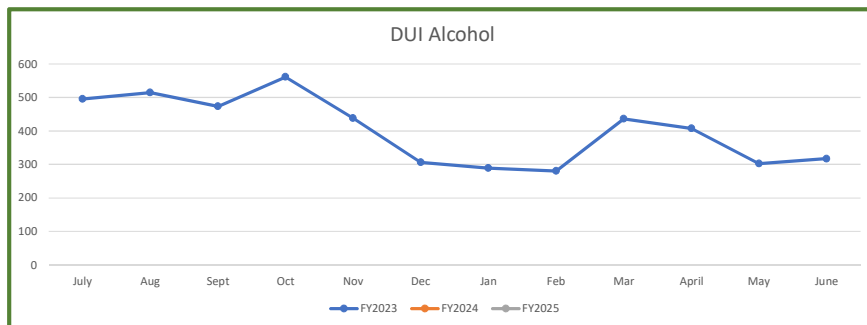
Scott's Law Related Crashes	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	5	7	6	12	7	4	3	5	12	9	3	4	77
FY2024													0
FY2025													0



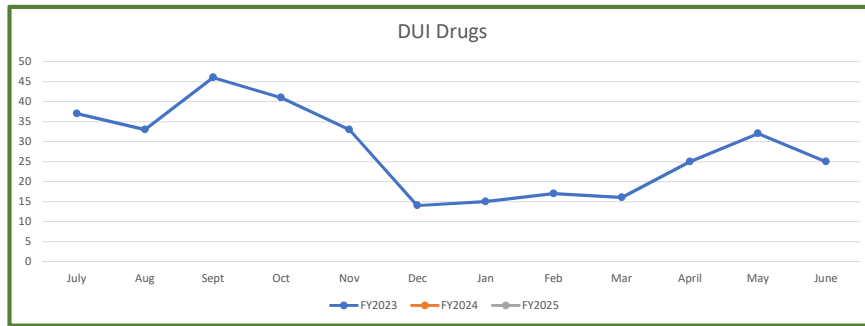
Commercial Motor Carrier Safety (MCS) Inspections	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	4,521	7,490	9,494	6,316	4,284	2,802	4,583	4,539	7,562	7,358	8,270	8,100	75,319
FY2024													0
FY2025													0



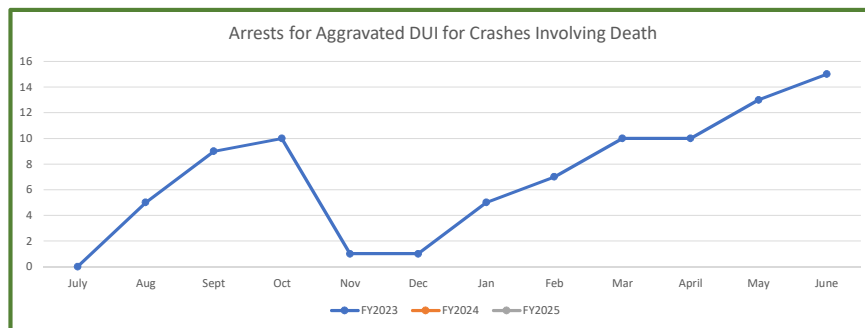
DUI Alcohol	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	495	514	473	561	438	306	289	280	436	407	302	317	4,818
FY2024													0
FY2025													0



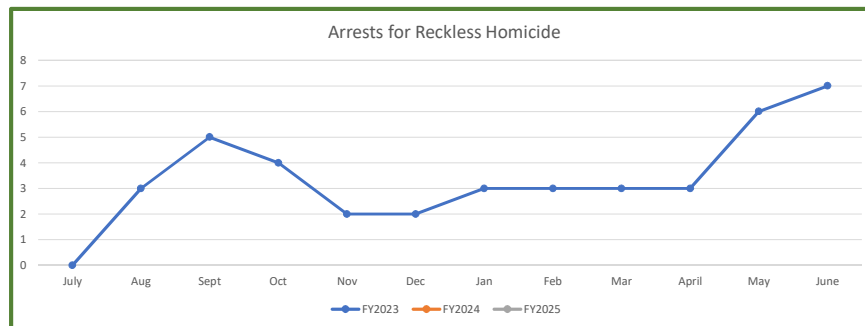
DUI for Drugs	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	37	33	46	41	33	14	15	17	16	25	32	25	334
FY2024													0
FY2025													0



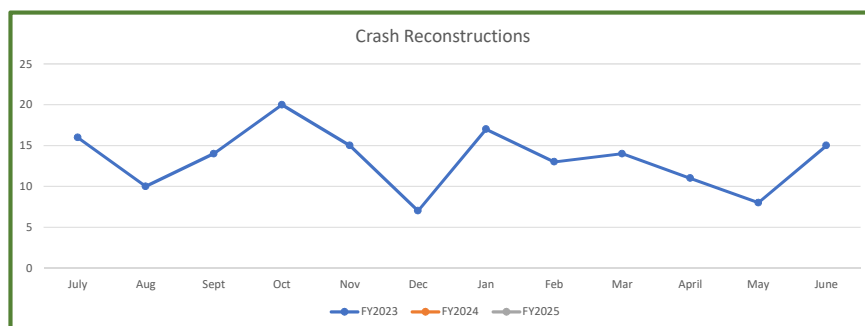
Number of Arrests for Aggravated DUI for Crashes Involving Death	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	5	9	10	1	1	5	7	10	10	13	15	86
FY2024													0
FY2025													0



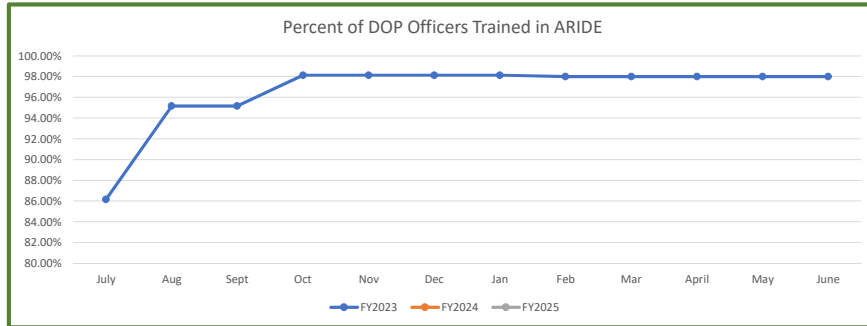
Number of Arrests for Reckless Homicide	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	3	5	4	2	2	3	3	3	3	6	7	41
FY2024													0
FY2025													0



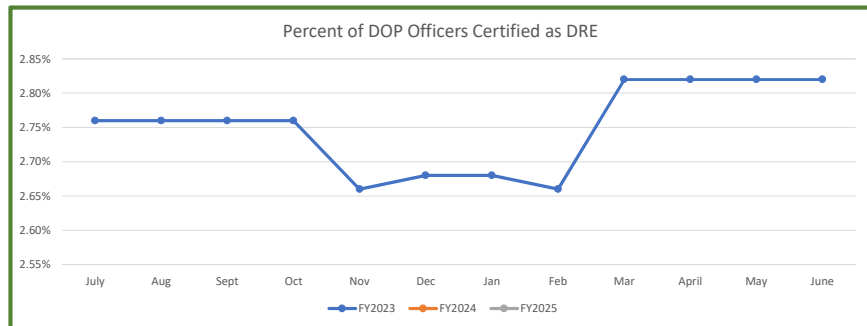
Crash Reconstruction Reports Completed by TCRU	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	16	10	14	20	15	7	17	13	14	11	8	15	160
FY2024													0
FY2025													0



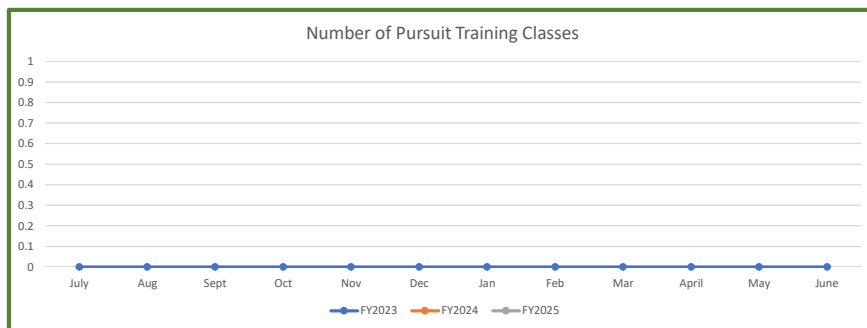
Percent of DOP Officers Trained in ARIDE (Goal = 100%)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
FY2023	86.16%	95.17%	95.17%	98.14%	98.14%	98.14%	98.14%	98.00%	98.00%	98.00%	98.00%	98.00%
FY2024												
FY2025												



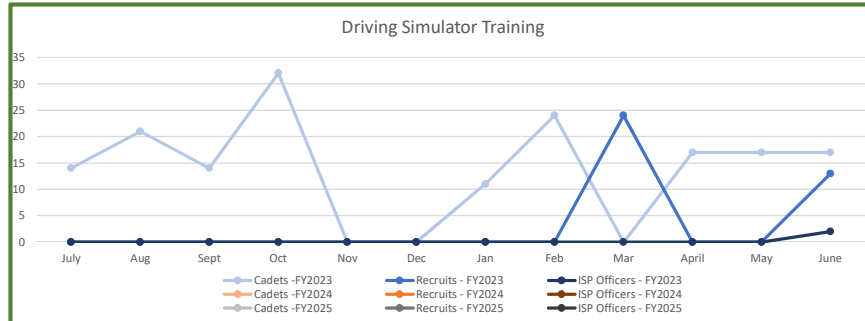
Percent of DOP Officers Certified as Drug Recognition Experts (DRE) (Goal = 10%)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
FY2023	2.76%	2.76%	2.76%	2.76%	2.66%	2.68%	2.68%	2.66%	2.82%	2.82%	2.82%	2.82%
FY2024												
FY2025												



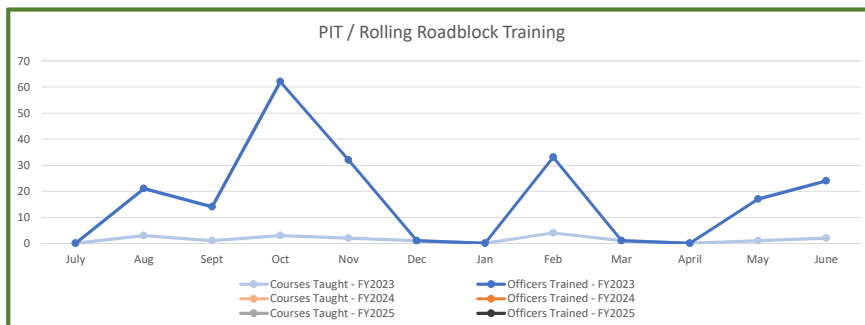
Number of In-Service Pursuit Training Classes Conducted	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	0	0	0	0	0	0	0	0	0	0	0	0
FY2024													0
FY2025													0



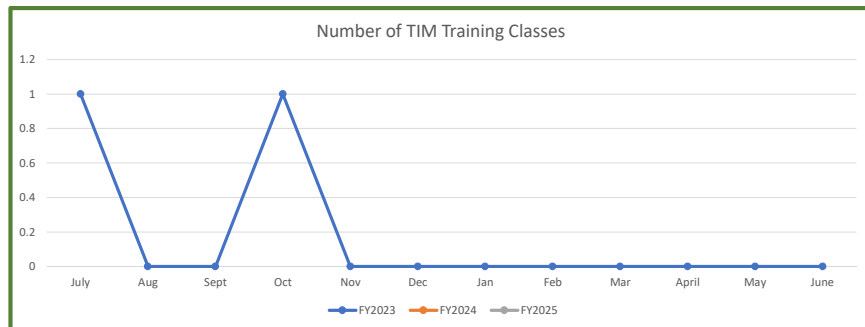
Driving Simulator Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Cadets - FY2023	14	21	14	32	0	0	11	24	0	17	17	17	167
Recruits - FY2023	0	0	0	0	0	0	0	0	24	0	0	13	37
ISP Officers - FY2023	0	0	0	0	0	0	0	0	0	0	0	2	2
Cadets - FY2024													0
Recruits - FY2024													0
ISP Officers - FY2024													0
Cadets - FY2025													0
Recruits - FY2025													0
ISP Officers - FY2025													0



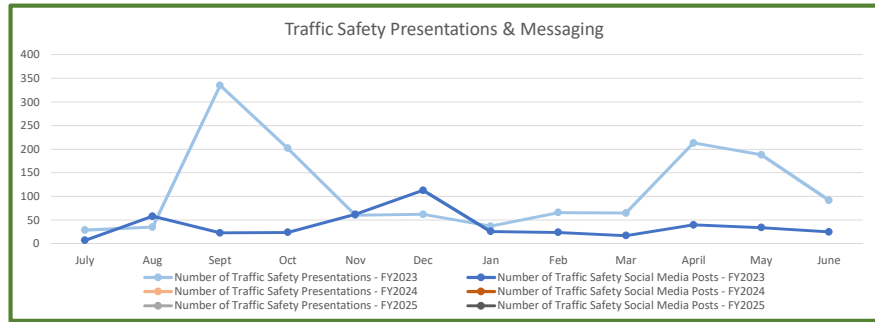
PIT / Rolling Roadblock Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Courses Taught - FY2023	0	3	1	3	2	1	0	4	1	0	1	2	18
Officers Trained - FY2023	0	21	14	62	32	1	0	33	1	0	17	24	205
Courses Taught - FY2024													0
Officers Trained - FY2024													0
Courses Taught - FY2025													0
Officers Trained - FY2025													0



Number of Traffic Incident Management (TIM) Training Classes Conducted	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	1	0	0	1	0	0	0	0	0	0	0	0	2
FY2024													0
FY2025													0



Traffic Safety Education / Messaging	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Number of Traffic Safety Presentations - FY2023	29	35	335	202	60	62	37	66	65	213	188	92	1384
Number of Traffic Safety Social Media Posts - FY2023	7	58	23	24	62	113	26	24	17	40	34	25	453
Number of Traffic Safety Presentations - FY2024													0
Number of Traffic Safety Social Media Posts - FY2024													0
Number of Traffic Safety Presentations - FY2025													0
Number of Traffic Safety Social Media Posts - FY2025													0

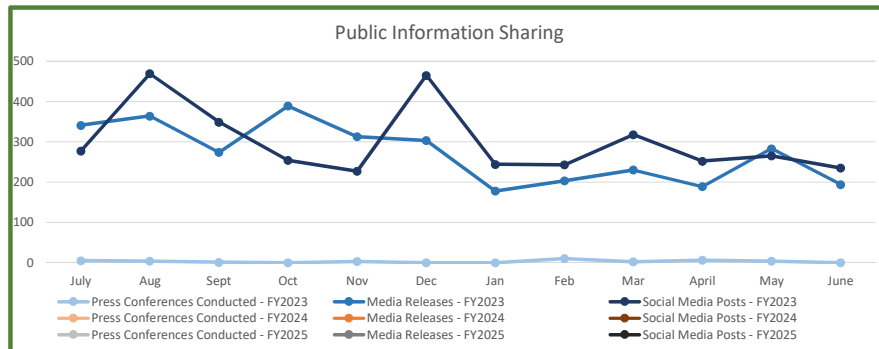


ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2023 Q4 UPDATE

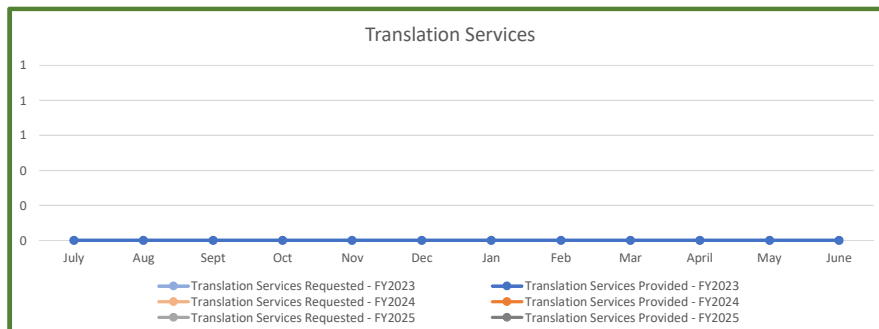
METRICS REPORTING

STRATEGIC GOAL #4 – Increase accountability, transparency, and accessibility through thorough public information sharing, the investigation of public corruption cases, and officer involved incidents.

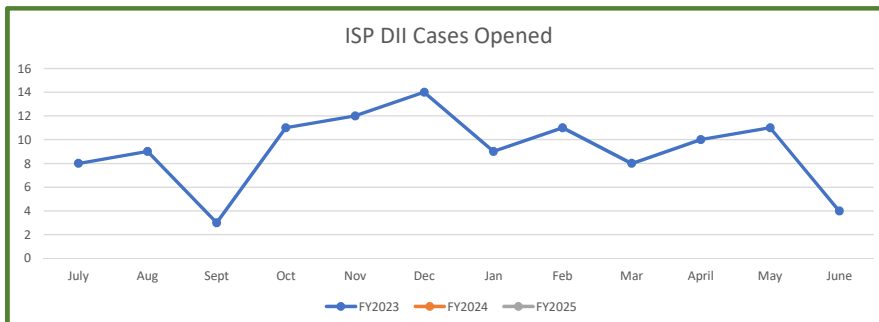
Public Information Sharing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Press Conferences Conducted - FY2023	5	4	1	0	3	0	0	10	2	6	4	0	35
Media Releases - FY2023	341	364	274	389	313	303	178	203	230	189	283	194	3,261
Social Media Posts - FY2023	277	469	349	254	227	465	244	243	318	252	265	235	3,598
Press Conferences Conducted - FY2024													0
Media Releases - FY2024													0
Social Media Posts - FY2024													0
Press Conferences Conducted - FY2025													0
Media Releases - FY2025													0
Social Media Posts - FY2025													0



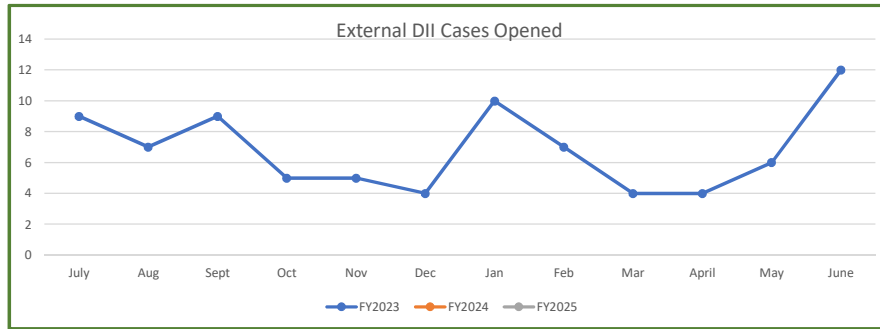
Translation Services	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Translation Services Requested - FY2023	0	0	0	0	0	0	0	0	0	0	0	0	0
Translation Services Provided - FY2023	0	0	0	0	0	0	0	0	0	0	0	0	0
Translation Services Requested - FY2024													0
Translation Services Provided - FY2024													0
Translation Services Requested - FY2025													0
Translation Services Provided - FY2025													0



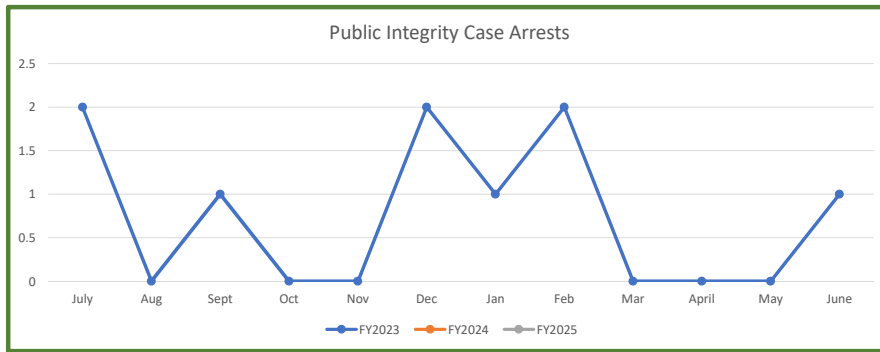
ISP Internal Cases Opened (PC, PCR, EEO, SI, OID, OIS)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	8	9	3	11	12	14	9	11	8	10	11	4	110
FY2024													0
FY2025													0



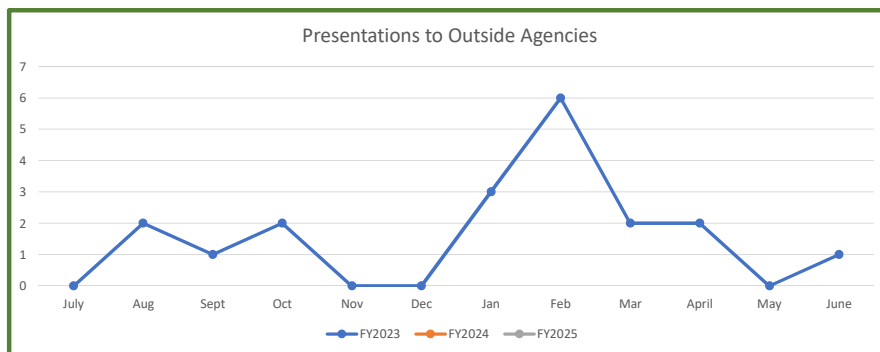
External DII Cases Opened	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	9	7	9	5	5	4	10	7	4	4	6	12	82
FY2024													0
FY2025													0



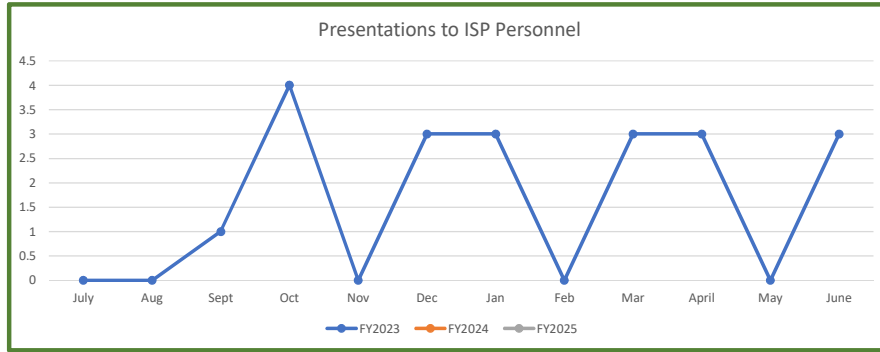
Public Integrity Case Arrests	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	2	0	1	0	0	2	1	2	0	0	0	1	9
FY2024													0
FY2025													0



Presentations to Outside Agencies	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	2	1	2	0	0	3	6	2	2	0	1	19
FY2024													0
FY2025													0



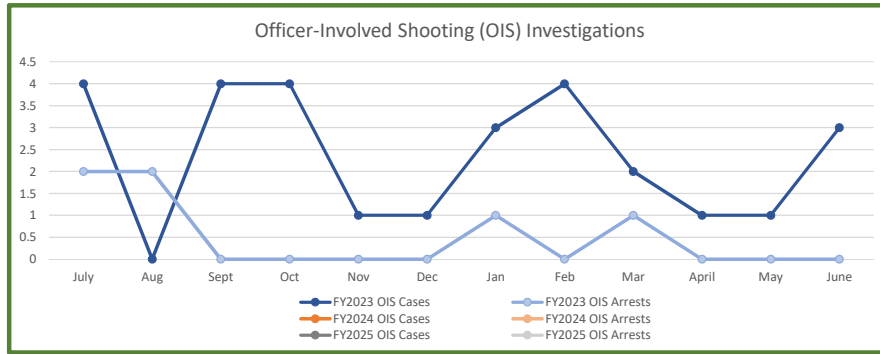
Presentations to ISP Personnel	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	0	0	1	4	0	3	3	0	3	3	0	3	20
FY2024													0
FY2025													0



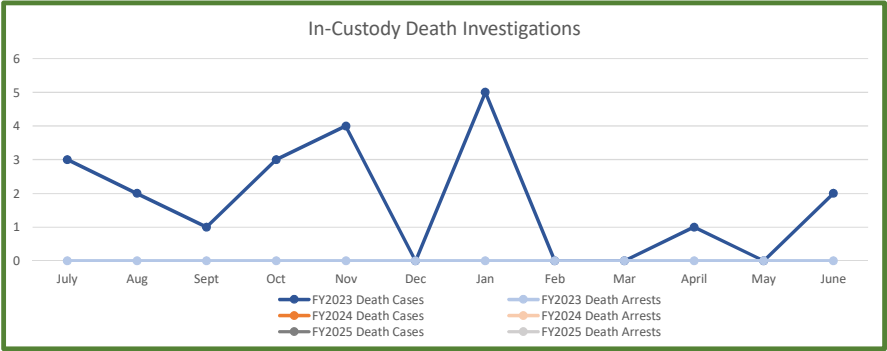
Average Number of Days to Complete Internal DII Case	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average # of Days
FY2023	105	159	95.6	190.3	111.8	109	327	226	111	127.0	195	140	158.1
FY2024													
FY2025													

Average Number of Days to Complete External DII Case	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average # of Days
FY2023	259	520	282.5	854.7	123.3	375.6	577	441	615	615.0	638.0	320	468.4
FY2024													
FY2025													

External Officer-Involved Shooting (OIS)	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	YTD Total
FY2023 OIS Cases	4	0	4	4	1	1	3	4	2	1	1	3	28
FY2023 OIS Arrests	2	2	0	0	0	0	1	0	1	0	0	0	6
FY2024 OIS Cases													0
FY2024 OIS Arrests													0
FY2025 OIS Cases													0
FY2025 OIS Arrests													0



External In-Custody Death Investigations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	YTD Total
FY2023 Death Cases	3	2	1	3	4	0	5	0	0	1	0	2	21
FY2023 Death Arrests	0	0	0	0	0	0	0	0	0	0	0	0	0
FY2024 Death Cases													0
FY2024 Death Arrests													0
FY2025 Death Cases													0
FY2025 Death Arrests													0

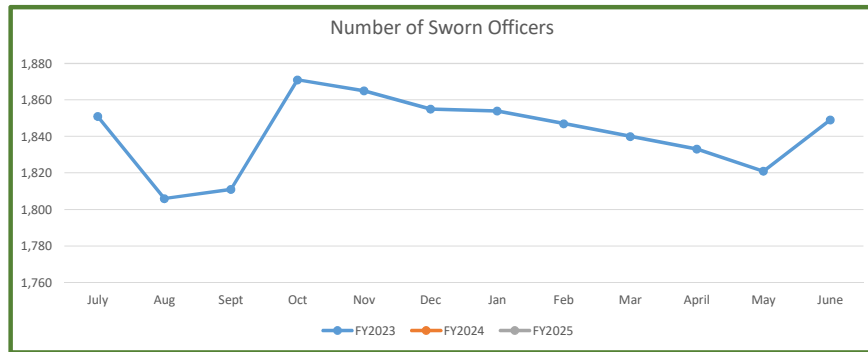


ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2023 Q4 UPDATE

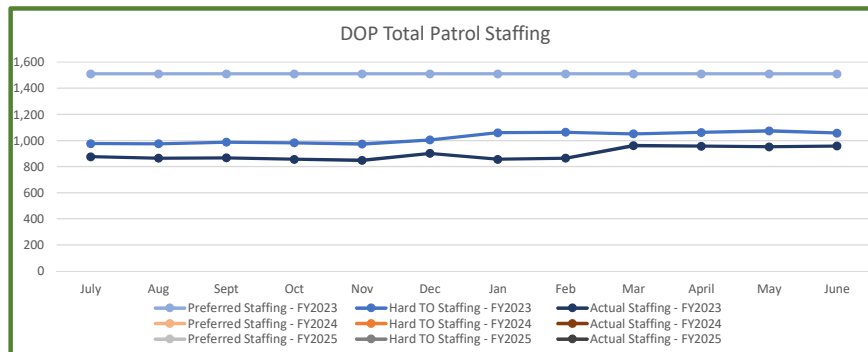
METRICS REPORTING

STRATEGIC GOAL #5 – Improve the wellness, professional development, and resiliency of a qualified and diverse ISP workforce by providing ongoing access to wellness resources for employees and family members.

Number of Sworn Officers	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	1,851	1,806	1,811	1,871	1,865	1,855	1,854	1,847	1,840	1,833	1,821	1,849	1,841.92
FY2024													#DIV/0!
FY2025													#DIV/0!

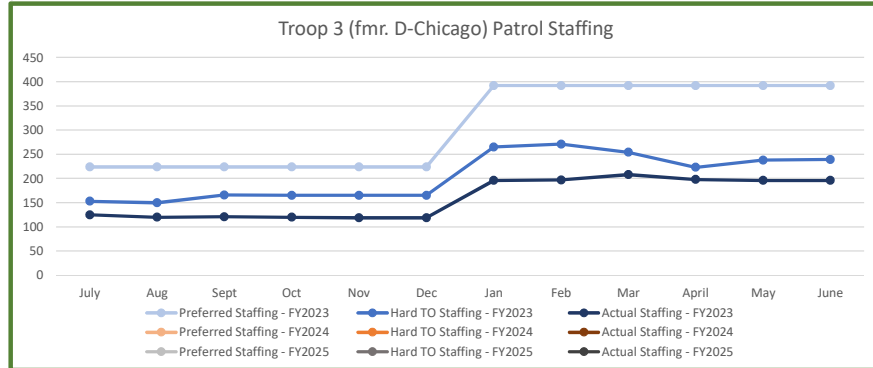


DOP Total Patrol Staffing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
Preferred Staffing - FY2023	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511
Hard TO Staffing - FY2023	976	975	988	982	973	1,004	1,060	1,063	1,051	1,062	1,073	1,057	1,022
Actual Staffing - FY2023	876	865	867	856	848	901	856	865	961	957	952	958	896.83
Preferred Staffing - FY2024													#DIV/0!
Hard TO Staffing - FY2024													#DIV/0!
Actual Staffing - FY2024													#DIV/0!
Preferred Staffing - FY2025													#DIV/0!
Hard TO Staffing - FY2025													#DIV/0!
Actual Staffing - FY2025													#DIV/0!

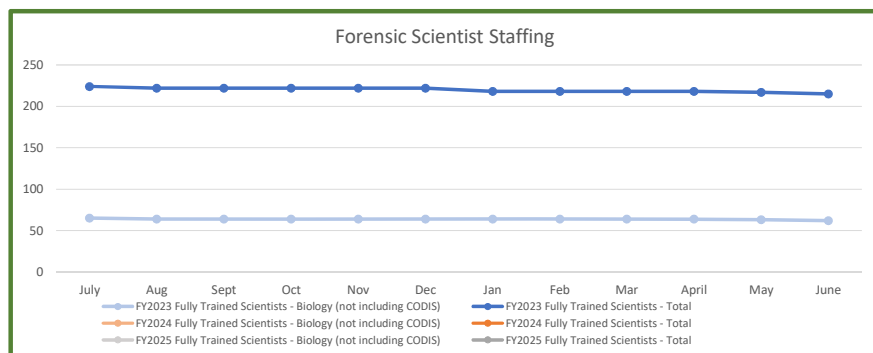


Troop 3 (fmr. D-Chgo) Patrol Staffing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
Preferred Staffing - FY2023	224	224	224	224	224	224	392	392	392	392	392	392	308
Hard TO Staffing - FY2023	153	150	166	165	165	165	265	271	254	223	238	239	204.50
Actual Staffing - FY2023	125	120	121	120	119	119	196	197	208	198	196	196	159.58
Preferred Staffing - FY2024													#DIV/0!
Hard TO Staffing - FY2024													#DIV/0!
Actual Staffing - FY2024													#DIV/0!
Preferred Staffing - FY2025													#DIV/0!
Hard TO Staffing - FY2025													#DIV/0!
Actual Staffing - FY2025													#DIV/0!

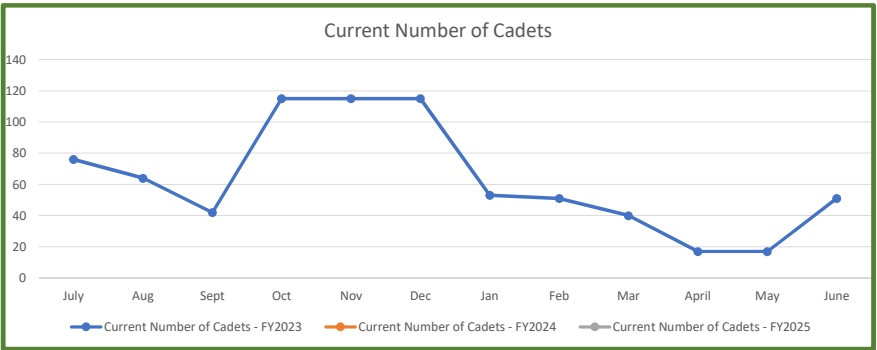
District Chicago was re-organized as Troop 3 on 01/01/23.



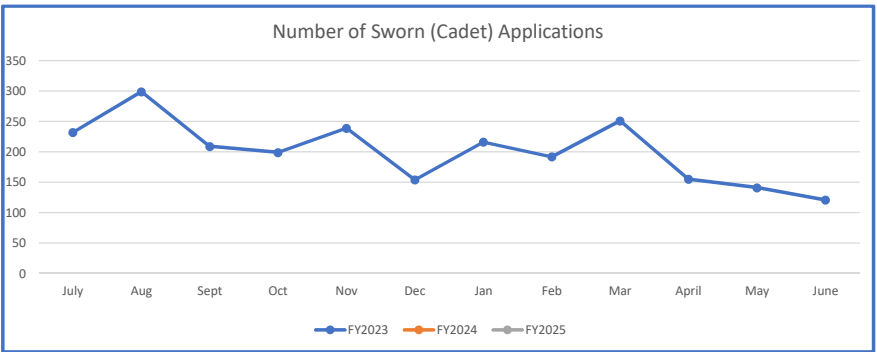
Forensic Scientist Staffing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	GOAL
FY2023 Fully Trained Scientists - Biology (not including CODIS)	65	64	64	64	64	64	64	64	64	64	63	62	90
FY2023 Fully Trained Scientists - Total	224	222	222	222	222	222	218	218	218	218	217	215	320
FY2023 Scientist Trainees - Biology	0	0	0	0	0	0	0	0	0	0	0	0	
FY2023 Scientist Trainees - Total	0	0	0	0	0	2	2	2	7	7	21	21	
FY2023 Projected - Biology	65	64	64	64	64	64	64	64	64	64	63	62	
FY2023 Projected - Total	224	222	222	222	222	224	220	220	225	225	238	236	
FY2024 Fully Trained Scientists - Biology (not including CODIS)													
FY2024 Fully Trained Scientists - Total													
FY2024 Scientist Trainees - Biology													
FY2024 Scientist Trainees - Total													
FY2024 Projected - Biology													
FY2024 Projected - Total													
FY2025 Fully Trained Scientists - Biology (not including CODIS)													
FY2025 Fully Trained Scientists - Total													
FY2025 Scientist Trainees - Biology													
FY2025 Scientist Trainees - Total													
FY2025 Projected - Biology													
FY2025 Projected - Total													



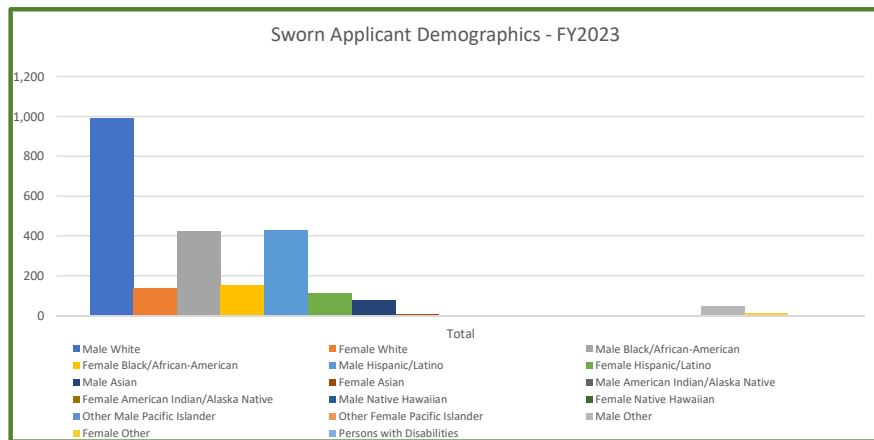
Cadet Training	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Current Number of Cadets - FY2023	76	64	42	115	115	115	53	51	40	17	17	51
Current Number of Cadets - FY2024												
Current Number of Cadets - FY2025												



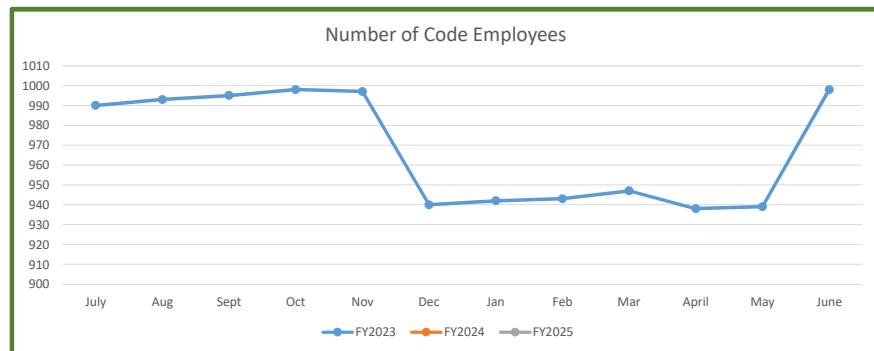
Number of Sworn (Cadet) Applications	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	232	299	209	199	239	154	216	192	251	155	141	121	2,408
FY2024													0
FY2025													0



Sworn Applicant Demographics - FY2023	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Male White	120	128	93	88	95	44	81	63	102	59	69	48	990
Female White	15	15	21	10	11	12	11	10	15	6	6	5	137
Male Black/African-American	33	68	39	30	44	26	45	37	40	32	16	16	426
Female Black/African-American	14	13	10	23	6	12	16	13	18	15	5	6	151
Male Hispanic/Latino	35	44	34	27	53	32	43	42	44	26	24	27	431
Female Hispanic/Latino	6	11	5	6	10	9	9	14	11	9	11	11	112
Male Asian	7	12	4	4	14	2	6	6	8	5	7	2	77
Female Asian	0	1	0	1	1	0	0	2	1	1	0	1	8
Male American Indian/Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0
Female American Indian/Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0
Male Native Hawaiian	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Native Hawaiian	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Male Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Female Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
Male Other	2	7	3	7	4	2	5	5	9	1	3	0	48
Female Other	0	0	0	3	1	0	1	0	3	1	0	2	11
Persons with Disabilities													3
TOTAL	232	299	209	199	239	139	217	192	251	199	239	139	2,394



Number of Code Employees	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	990	993	995	998	997	940	942	943	947	938	939	998	968.33
FY2024													#DIV/0!
FY2025													#DIV/0!



Month	FY2023	FY2024	FY2025
July	6	6	6
Aug	6	6	6
Sept	6	6	6
Oct	6	6	6
Nov	6	6	6
Dec	6	6	6
Jan	6	6	6
Feb	6	6	6
Mar	6	6	6
April	6	6	6
May	6	6	6
June	7	7	7

Number of Employee Support Service Requests from ISP Work Units

Month	FY2023	FY2024	FY2025
July	28	28	28
Aug	44	44	44
Sept	16	16	16
Oct	54	54	54
Nov	33	33	33
Dec	35	35	35
Jan	32	32	32
Feb	27	27	27
Mar	9	9	9
April	27	27	27
May	52	52	52
June	5	5	5

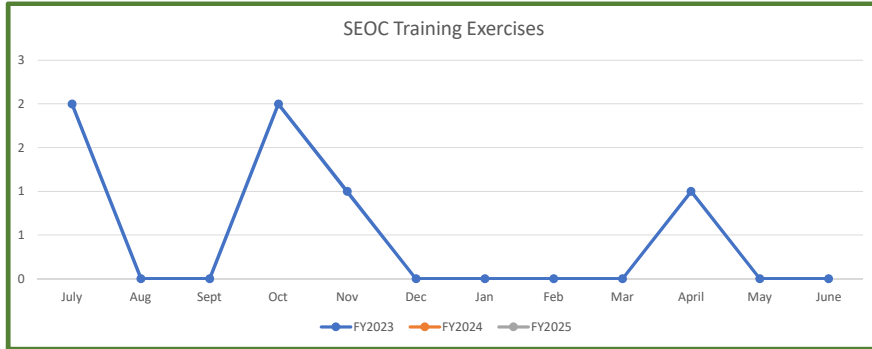
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ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2023 Q4 UPDATE

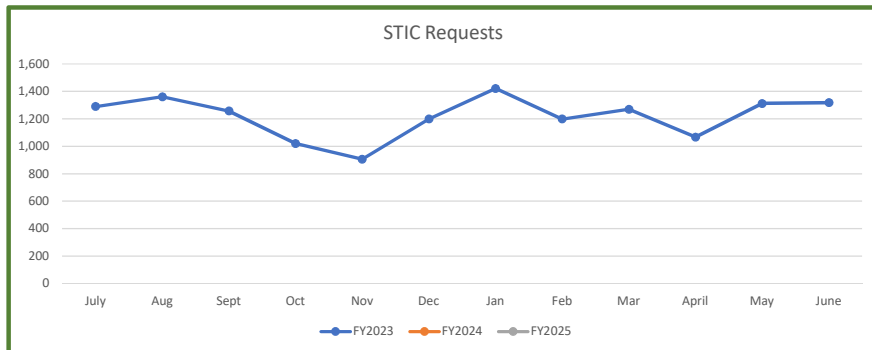
METRICS REPORTING

STRATEGIC GOAL #6 – Increase comprehensive preparedness to guide the Department in the event of a major threat or incident.

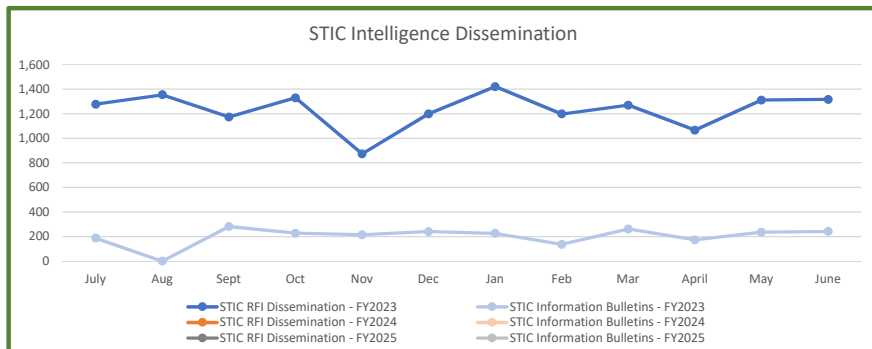
Number of SEOC Training Exercises with ISP Participation	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	2	0	0	2	1	0	0	0	0	1	0	0	6
FY2024													0
FY2025													0



STIC Requests	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	1,289	1,361	1,257	1,020	906	1,199	1,421	1,198	1,270	1,067	1,312	1,317	14,617
FY2024													0
FY2025													0



STIC Intelligence Dissemination	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
STIC RFI Dissemination - FY2023	1,278	1,354	1,173	1,330	874	1,199	1,421	1,198	1,270	1,067	1,312	1,317	14,793
STIC Information Bulletins - FY2023	187	0	281	228	215	240	226	136	261	173	236	242	2,425
STIC RFI Dissemination - FY2024													0
STIC Information Bulletins - FY2024													0
STIC RFI Dissemination - FY2025													0
STIC Information Bulletins - FY2025													0



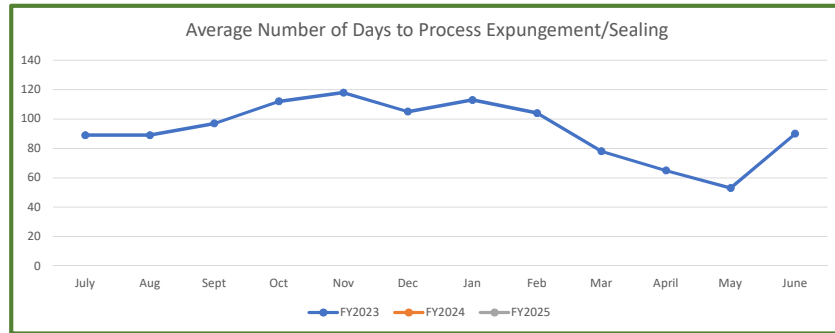
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ILLINOIS STATE POLICE
FY2023 - FY2025 STRATEGIC PLAN - ADDENDUM 1
FY2023 Q4 UPDATE

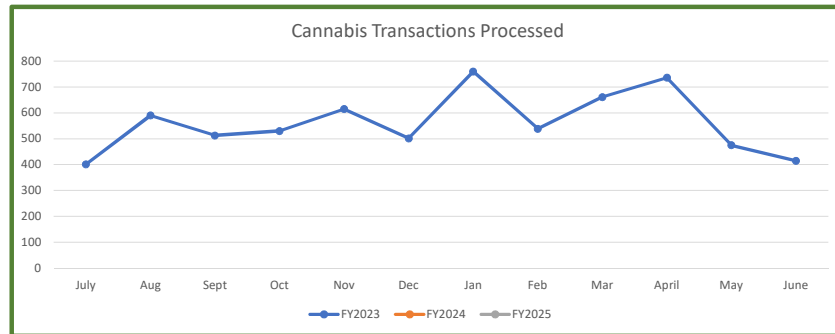
METRICS REPORTING

STRATEGIC GOAL #7 – Utilize technology to meet statutory mandates, increase agency efficiency, and appropriately allocate resources.

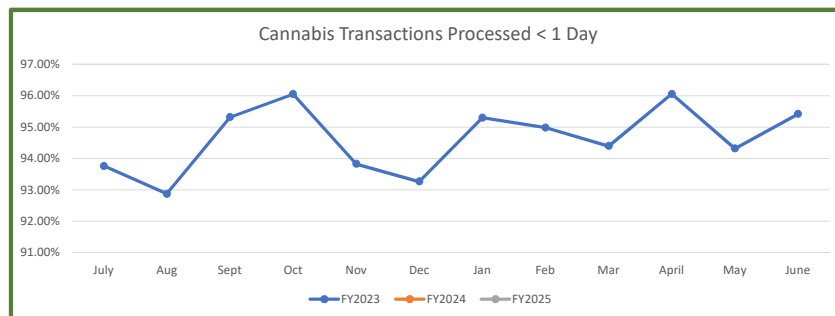
Average Number of Days to Process Expungement or Sealing	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	89	89	97	112	118	105	113	104	78	65	53	90	92.75
FY2024													#DIV/0!
FY2025													#DIV/0!



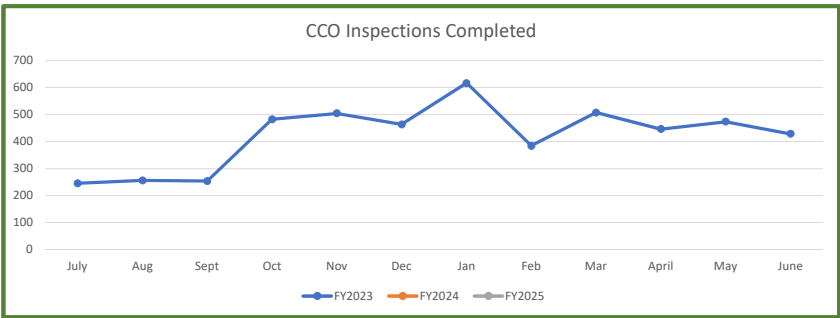
Cannabis transactions processed	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	401	590	513	530	615	502	760	539	661	736	475	415	6,737
FY2024													0
FY2025													0



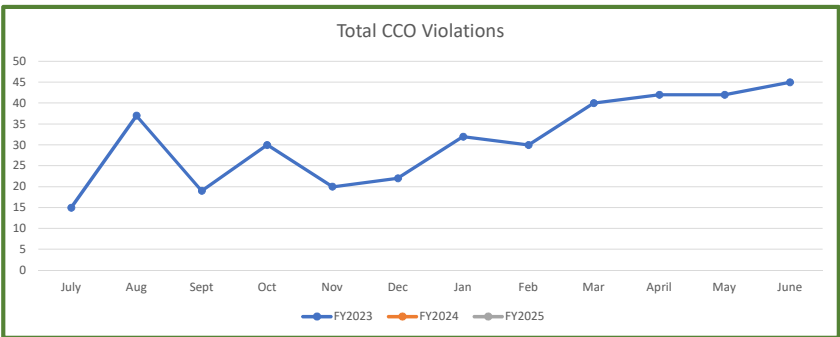
Cannabis transactions processed within 1 day	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	93.77%	92.88%	95.32%	96.05%	93.83%	93.27%	95.30%	94.99%	94.40%	96.06%	94.32%	95.42%	94.63%
FY2024													#DIV/0!
FY2025													#DIV/0!



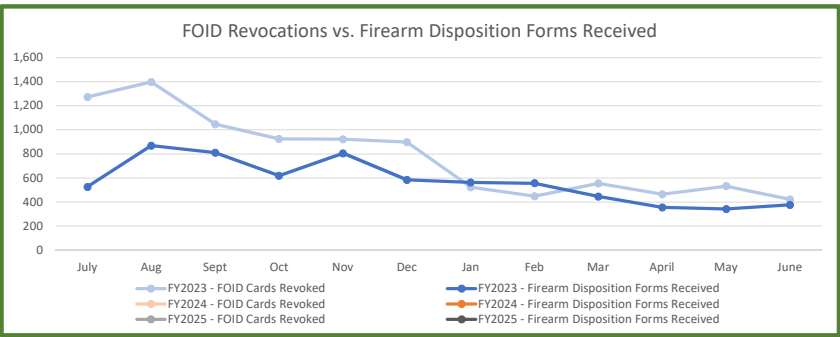
CCO Inspections Completed	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	246	257	254	483	505	464	617	385	508	447	474	429	5,069
FY2024													0
FY2025													0



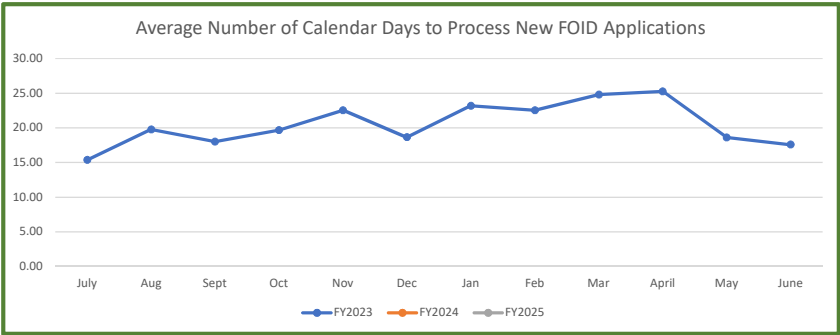
Total CCO Violations	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023	15	37	19	30	20	22	32	30	40	42	42	45	374
FY2024													0
FY2025													0



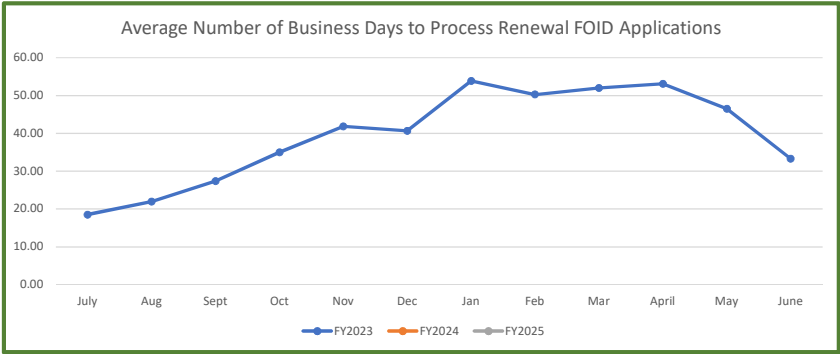
FOID Card Revocation	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
FY2023 - FOID Cards Revoked	1,274	1,399	1,049	927	924	899	525	449	557	465	534	422	9,424
FY2023 - Firearm Disposition Forms Received	528	871	812	621	807	585	565	558	448	356	343	378	6,872
FY2024 - FOID Cards Revoked													0
FY2024 - Firearm Disposition Forms Received													0
FY2025 - FOID Cards Revoked													0
FY2025 - Firearm Disposition Forms Received													0



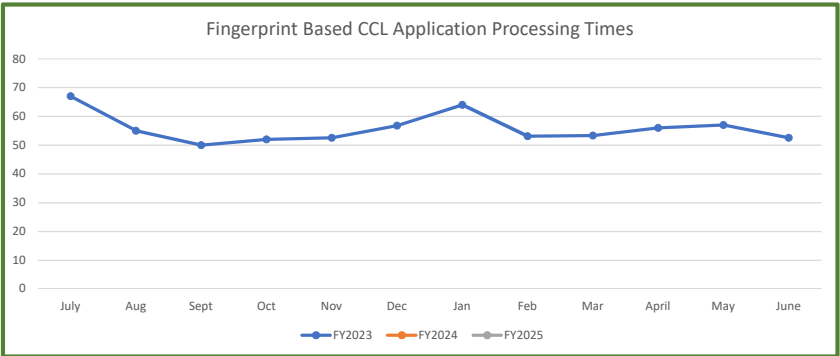
Average Number of Calendar Days to Process New FOID Applications	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	15.37	19.77	18.00	19.68	22.54	18.64	23.20	22.56	24.80	25.25	18.62	17.58	20.50
FY2024													#DIV/0!
FY2025													#DIV/0!

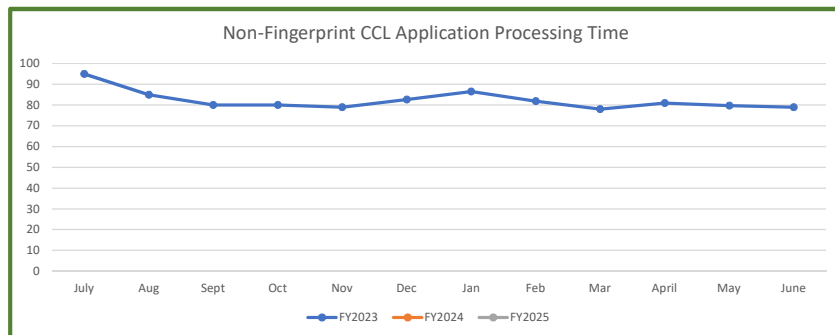


Average Number of Business Days to Process Renewal FOID Applications	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	18.54	21.96	27.38	35.00	41.83	40.67	53.9	50.28	52.00	53.11	46.53	33.32	39.54
FY2024													#DIV/0!
FY2025													#DIV/0!



Average Number of Calendar Days to Process Fingerprint Based CCL Applications	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Average
FY2023	67.00	55.00	50.00	52.00	52.60	56.82	64.00	53.10	53.40	56.07	57.00	52.54	55.79
FY2024													#DIV/0!
FY2025													#DIV/0!



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